

Report of Dollars
FY 2005: Actual Collections

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Month	Gasoline & Gasohol			(thousands) Diesel			LP-Gas		
	FY 04	FY 05	% chg	FY 04	FY 05	% chg	FY 04	FY 05	% chg
JUL	\$27,385	\$26,970	(1.5%)	\$9,225	\$9,401	1.9%	\$10	\$8	(21.8%)
AUG	\$28,274	\$27,655	(2.2%)	\$9,076	\$8,395	(7.5%)	\$10	\$6	(38.1%)
SEP	\$25,933	\$26,205	1.0%	\$8,212	\$8,164	(0.6%)	\$12	\$8	(39.4%)
OCT	\$27,515	\$26,651	(3.1%)	\$9,415	\$9,154	(2.8%)	\$13	\$9	(29.5%)
NOV	\$11,454	\$22,070	92.7%	\$4,541	\$6,700	47.5%	\$9	\$8	(6.1%)
DEC	\$41,106	\$29,019	(29.4%)	\$12,764	\$10,098	(20.9%)	\$20	\$34	68.8%
JAN	\$26,239	\$27,850	6.1%	\$8,037	\$8,794	9.4%	\$83	\$93	11.6%
FEB	\$18,323	\$13,764	(24.9%)	\$6,768	\$4,345	(35.8%)	\$70	\$48	(31.3%)
MAR	\$31,305	\$34,330	9.7%	\$9,421	\$11,414	21.2%	\$19	\$15	(19.7%)
APR	\$26,534	\$25,632	(3.4%)	\$9,029	\$9,056	0.3%	\$11	\$12	6.5%
MAY	\$25,818	\$24,333	(5.8%)	\$8,685	\$7,772	(10.5%)	\$8	\$8	1.4%
JUNE	\$28,944	\$30,104	4.0%	\$8,628	\$9,692	12.3%	\$7	\$11	53.7%
FYTD	\$318,831	\$314,583	(1.3%)	\$103,799	\$102,983	(0.8%)	\$273	\$260	(4.8%)
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	\$318,831	\$314,583	(1.3%)	\$103,799	\$102,983	(0.8%)	\$273	\$260	(4.8%)

Month	Interstate			Trip Permits			FY 2005 Distribution		
	FY 04	FY 05	% chg	FY 04	FY 05	% chg	Alcohol	Highway	Sp C/C
JUL	\$0	\$5,000	#DIV/0!	\$13	\$10	(22.0%)	\$895	\$26,489	\$13,422
AUG	\$0	\$0	#DIV/0!	\$11	\$15	37.8%	\$0	\$23,448	\$11,881
SEP	\$0	\$1,500	#DIV/0!	\$8	\$12	43.0%	-\$20	\$23,468	\$11,891
OCT	\$2,000	\$0	(100.0%)	\$12	\$8	(30.2%)	\$875	\$22,899	\$11,603
NOV	\$0	\$0	#DIV/0!	\$14	\$11	(26.9%)	\$0	\$18,840	\$9,546
DEC	\$2,000	\$2,000	0.0%	\$5	\$10	103.7%	\$0	\$26,855	\$13,607
JAN	\$0	\$0	#DIV/0!	\$5	\$7	36.8%	\$875	\$23,630	\$11,974
FEB	\$0	\$0	#DIV/0!	\$13	\$8	(43.0%)	\$0	\$11,506	\$5,830
MAR	\$2,000	\$3,100	55.0%	\$11	\$14	31.1%	\$0	\$31,882	\$16,155
APR	\$0	\$0	#DIV/0!	\$12	\$10	(18.2%)	\$875	\$22,110	\$11,203
MAY	\$0	\$0	#DIV/0!	\$11	\$12	7.6%	\$0	\$20,915	\$10,598
JUNE	\$0	\$3,529	#DIV/0!	\$11	\$13	17.5%	\$0	\$28,543	\$14,463
FYTD	\$6,000	\$15,129	152.1%	\$128	\$131	2.1%	\$3,500	\$280,586	\$142,174
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	100.0%
FY	\$6,000	\$15,129	152.1%	\$128	\$131	2.1%	\$3,500	\$280,586	\$142,174
								Net	\$426,260

Month	Gross			Total Refunds			Net of Refund		
	FY 04	FY 05	% chg	FY 04	FY 05	% chg	FY 04	FY 05	% chg
JUL	\$36,634	\$41,389	13.0%	\$0	\$584	210688.8%	\$36,633	\$40,805	11.4%
AUG	\$37,371	\$36,072	(3.5%)	\$137	\$742	443.6%	\$37,235	\$35,329	(5.1%)
SEP	\$34,166	\$35,888	5.0%	\$242	\$548	126.9%	\$33,925	\$35,340	4.2%
OCT	\$38,955	\$35,822	(8.0%)	\$446	\$445	(0.2%)	\$38,509	\$35,377	(8.1%)
NOV	\$16,018	\$28,788	79.7%	\$433	\$401	(7.3%)	\$15,585	\$28,387	82.1%
DEC	\$55,895	\$41,160	(26.4%)	\$0	\$698	1269694.5%	\$55,895	\$40,462	(27.6%)
JAN	\$34,365	\$36,744	6.9%	\$437	\$265	(39.3%)	\$33,928	\$36,479	7.5%
FEB	\$25,174	\$18,164	(27.8%)	\$472	\$828	75.2%	\$24,702	\$17,336	(29.8%)
MAR	\$42,755	\$48,874	14.3%	\$561	\$837	49.3%	\$42,194	\$48,037	13.8%
APR	\$35,587	\$34,710	(2.5%)	\$374	\$521	39.5%	\$35,213	\$34,189	(2.9%)
MAY	\$34,522	\$32,125	(6.9%)	\$820	\$612	(25.3%)	\$33,702	\$31,513	(6.5%)
JUNE	\$37,590	\$43,349	15.3%	\$1,259	\$343	(72.7%)	\$36,331	\$43,006	18.4%
FYTD	\$429,033	\$433,087	0.9%	\$5,180	\$6,826	31.8%	\$423,853	\$426,260	0.6%
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	\$429,033	\$433,087	0.9%	\$5,180	\$6,826	31.8%	\$423,853	\$426,260	0.6%

Report of Gross Volume in Gallons/Units
 FY 2005: Actual Volume in Gallons/Units

See notes, below

Month	Gasoline & Gasohol			(thousands, except Trip Permits)			LP-Gas		
	FY 04	FY 05	% chg	Diesel			FY 04	FY 05	% chg
				FY 04	FY 05	% chg			
JUL	119,067	112,376	(5.6%)	36,899	36,157	(2.0%)	46	35	(25.2%)
AUG	117,809	115,227	(2.2%)	34,906	32,290	(7.5%)	45	28	(38.1%)
SEP	108,056	109,186	1.0%	31,585	31,400	(0.6%)	54	33	(39.4%)
OCT	114,645	111,046	(3.1%)	36,213	35,206	(2.8%)	55	39	(29.5%)
NOV	47,725	91,958	92.7%	17,465	25,768	47.5%	37	35	(6.1%)
DEC	171,277	120,913	(29.4%)	49,092	38,837	(20.9%)	86	146	68.8%
JAN	109,329	116,041	6.1%	30,911	33,822	9.4%	363	405	11.6%
FEB	76,347	57,350	(24.9%)	26,029	16,710	(35.8%)	306	210	(31.3%)
MAR	130,436	143,043	9.7%	36,234	43,902	21.2%	83	67	(19.7%)
APR	110,560	106,799	(3.4%)	34,727	34,831	0.3%	49	52	6.5%
MAY	107,574	101,389	(5.8%)	33,403	29,891	(10.5%)	35	35	1.4%
JUNE	120,600	125,434	4.0%	33,185	37,277	12.3%	31	47	53.7%
FYTD	1,333,425	1,310,763	(1.7%)	400,648	396,090	(1.1%)	1,190	1,131	(5.0%)
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	1,333,425	1,310,763	(1.7%)	400,648	396,090	(1.1%)	1,190	1,131	(5.0%)

Month	Interstate			Trip Permits (number)			Total Refunds		
	FY 04	FY 05	% chg	FY 04	FY 05	% chg	FY 04	FY 05	% chg
JUL	0	19,231	0.0%	1,065	799	(25.0%)	1	2,285	228422.5%
AUG	0	0	0.0%	849	1,170	37.8%	529	2,876	443.6%
SEP	0	5,769	#DIV/0!	646	924	43.0%	946	2,130	125.2%
OCT	7,692	0	(100.0%)	918	641	(30.2%)	1,757	1,729	(1.6%)
NOV	0	0	0.0%	1,114	814	(26.9%)	1,736	1,565	(9.9%)
DEC	7,692	7,692	0.0%	376	766	103.7%	0	2,737	#DIV/0!
JAN	0	0	0.0%	419	573	36.8%	1,711	1,074	(37.2%)
FEB	0	0	0.0%	1,012	577	(43.0%)	1,869	3,297	76.4%
MAR	7,692	11,922	0.0%	816	1,070	31.1%	2,235	3,290	47.2%
APR	0	0	0.0%	949	776	(18.2%)	1,507	2,047	35.8%
MAY	0	0	0.0%	883	950	7.6%	3,264	2,420	(25.9%)
JUNE	0	13,573	#DIV/0!	871	1,023	17.5%	4,939	1,340	(72.9%)
FYTD	23,077	58,188	152.1%	9,918	10,083	1.7%	20,494	26,789	30.7%
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	23,077	58,188	152.1%	9,918	10,083	1.7%	20,494	26,789	30.7%

NOTES:

Months are collection months. Motor Fuel tax rates increased 1¢ per gallon on July 1, 2003. July figures are at the old rate.

Gallons are unrounded collections divided by current tax rate (Gasoline, Gasohol @ 24¢; Special, Interstate @

26¢; LP-G @ 23¢; Trips @ \$13.00) EXCEPT Refund gallons are from all fuels, with a rate at about 24¢

Interstate gallons computed at special motor fuel tax rate. IFTA gallons included when transferred from IFTA Clearing Fund

Percents from whole numbers

Inventory taxes apply when fuel rates change

Totals may not equal sums from rounding