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**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED
 DURING FISCAL YEAR 2023
 April 2023**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2023 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2022 is also shown on the attached page.

RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2022	FY 2023	Increase	Decrease	Percent
July	\$ 920,615,091	\$ 845,814,617	\$ 0	\$ -74,800,475	8.13
August	903,076,848	962,679,392	59,602,545	0	6.60
September	1,160,168,531	1,264,925,181	104,756,650	0	9.03
October	974,857,688	1,104,326,119	129,468,432	0	13.28
November	896,787,555	940,195,066	43,407,511	0	4.84
December	1,097,635,105	1,303,935,567	206,300,462	0	18.79
January	1,250,433,912	1,385,804,699	135,370,787	0	10.83
February	868,560,915	923,614,736	55,053,821	0	6.34
March	1,039,850,202	1,131,531,574	91,681,372	0	8.82
April	1,921,419,900	1,722,846,334	0	-198,573,566	10.33

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2022	FY 2023	Increase	Decrease	Percent
July	\$ 920,615,091	\$ 845,814,617	\$ 0	\$ -74,800,475	8.13
August	1,823,691,939	1,808,494,009	0	-15,197,930	.83
September	2,983,860,471	3,073,419,190	89,558,720	0	3.00
October	3,958,718,158	4,177,745,309	219,027,151	0	5.53
November	4,855,505,713	5,117,940,375	262,434,662	0	5.40
December	5,953,140,818	6,421,875,942	468,735,124	0	7.87
January	7,203,574,730	7,807,680,641	604,105,911	0	8.39
February	8,072,135,646	8,731,295,377	659,159,731	0	8.17
March	9,111,985,848	9,862,826,951	750,841,103	0	8.24
April	11,033,405,748	11,585,673,285	552,267,537	0	5.01

Mark A. Burghart

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 Secretary of Revenue

KANSAS DEPARTMENT OF REVENUE
Distribution of Taxes and Fees by fund collected during Fiscal Year 2023

Fund	April, 2023	FYTD 2023
State General Fund	\$ 1,289,141,416	\$ 8,173,126,893
State Highway Fund	112,164,717	1,054,488,589
Div. Of Vehicle Operating Fund	131,029	952,682
City & County Fund: Highway Fund	12,276,029	128,945,736
City & County Fund: Sales Tax Fund	113,626,924	1,035,983,721
City & County Fund: Compensating Tax	30,173,759	273,745,006
City & County Fund: Transient Guest Fund	5,453,624	48,104,696
City & County Fund: Alcoholic Liquor Fund	3,653,367	34,320,650
City & County Fund: Rental Vehicle Fund	477,917	4,698,726
City & County Fund: Drug Tax Fund	9,012	154,398
City & County Fund: Mineral Production Fund	285,616	4,548,423
City & County Fund: Vehicle License Fee Fund	7,875	176,225
Community Alcoholic Intoxication Program Fund	442,447	4,411,854
Alcohol Producer Incentive Fund	0	0
Skill Program Repayment	0	11,689,022
State Charitable Gaming Regulation Fund	20,508	234,885
Waste Tire Management Fund	153,789	835,470
KCC Assmt Conservation	525,066	6,040,540
Dry Cleaning Tax Funds	13,722	448,670
Sand Royalty Fund	10,416	127,221
Arkansas River Gaging Fund	0	95,000
Car Line Tax Fund	1,109	344,315
City Bond Finance Fund	6,729,006	56,649,313
Various Bond Funds	(2,500)	178,760
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	61,763	742,261
Environmental Assurance	1,318,227	17,930,734
Public Water Supply Fee Fund	14,814	190,944
State Water Plan Fund	450,089	7,026,655
911 Prepaid Wireless Fee	204,221	1,995,196
Cigarette & Tobacco Product Reg.	6,518	87,999
Electronic Databases Fee Fund	51,645	20,134,908
Publications Fee Fund	5,890	60,444
Special Training Fund	5,294	76,886
Recovery Fund/Enf. Actions	28,308	887,302
Alcoholic Treatment Fund	86,500	997,142
KS Highway Patrol Motor Vehicle Fund	228,757	2,339,900
DOC Community Corrections Supervision Fund	15,900	161,102
State Vehicle Safety Fund	236,767	2,485,340
State Motorcycle Safety Fund	8,276	81,068
Photo Fee Fund	454,794	4,814,048
Dinstinctive License Plate Fund	0	0
Royalty License Plate Fund	247,420	2,098,156
Park Fee Fund	320,955	2,402,566
Commercial Vehicle Admin System Fund	52,614	470,447
Commercial DL Drive Test Fee Fund	7,368	70,039
DUI-IID Designation Fund	3,841	42,651
Dealer & Manufacturer Fee Fund	(3,122)	403,232
Juvenile Detention Fac. Forensic Lab/Mtrls. DUI Equip Fnds	109,634	1,436,113
Nonjudicial Salary Adjustment Fund	0	0
Highway Patrol & Truck Driver Training Funds	3,833	37,395
VIPS/CAMA	196,352	2,009,309
Sales State Fair	5,738	509,386
Rental Vehicle Adm Fee	29,012	245,809
Div of Vehicles Modernization Fund	0	0
Digital Imaging Program Fund of Dept of Admin	0	0
Criminal Justice Information System Line Fund	0	0
ABC Modernization Fund	3,740	45,845
KHP Staffing & Training Fund	552,133	5,161,794
Law Enforcement Training Center Fund	345,749	3,261,668
Taxpayer Refund Funds	142,498,458	667,166,152
Total Funds Distributed	\$ 1,722,846,334	\$ 11,585,673,285

KANSAS DEPARTMENT OF REVENUE

Schedule I
April, 2023

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In April, 2023 Compared With April, 2022

DIVISION OF TAXATION	April 2022	April 2023	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 53,106,663	\$ 205,541,457	\$ 152,434,794	\$ 0	n/a	287.04 (I)
Corporate Estimated Tax	92,509,529	150,856,569	58,347,040	0	n/a	63.07 (I)
Franchise Tax	0	0	0	0	n/a	0 ()
Individual Income Tax	750,380,654	323,946,810	0	426,433,844	n/a	56.83 (D)
Individual Estimated Tax	91,935,406	56,664,064	0	35,271,342	n/a	38.37 (D)
Withholding Tax	304,594,071	352,570,200	47,976,129	0	n/a	15.75 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	7,182,518	4,560,655	0	2,621,863	n/a	36.50 (D)
Privilege Estimated Tax	6,870,581	5,916,974	0	953,607	n/a	13.88 (D)
Sales Tax	292,891,249	285,564,202	0	7,327,047	n/a	2.50 (D)
Co.-Ci. Sales Tax	105,210,682	113,626,924	8,416,242	0	n/a	8.00 (I)
Consumers' Comp. Use Tax	18,781,438	21,492,398	2,710,960	0	n/a	14.43 (I)
Co.-Ci. Consumers' Comp. Use Tax	6,220,363	7,446,936	1,226,573	0	n/a	19.72 (I)
Retailers' Comp. Tax	62,072,227	64,740,098	2,667,871	0	n/a	4.30 (I)
Co.-Ci. Retailer Comp Tax	20,121,442	22,726,823	2,605,381	0	n/a	12.95 (I)
Motor Fuel Taxes	36,399,281	36,759,598	360,317	0	n/a	0.99 (I)
Motor Fuel Trip Permits	32,410	27,578	0	4,832	n/a	14.91 (D)
Transient Guest Tax	4,659,902	5,618,877	958,975	0	n/a	20.58 (I)
Liquor Enforcement Tax	5,648,367	5,947,930	299,563	0	n/a	5.30 (I)
Liquor Retail Excise Tax	4,766,231	5,219,140	452,909	0	n/a	9.50 (I)
Marijuana Tax	3,090	2,974	0	116	n/a	3.76 (D)
Controlled Substance Tax	8,998	9,042	43	0	n/a	0.48 (I)
Bingo Tax	27,169	20,183	0	6,986	n/a	25.71 (D)
Motor Vehicle Rental Excise Tax	414,900	477,917	63,017	0	n/a	15.19 (I)
Cigarette Tax	9,044,496	6,273,405	0	2,771,090	n/a	30.64 (D)
Electronic Cigarette Tax	315,457	332,023	16,567	0	n/a	5.25 (I)
Tobacco Products Tax	894,880	884,002	0	10,877	n/a	1.22 (D)
Waste Tire Excise Tax	56,710	153,789	97,078	0	n/a	171.18 (I)
Oil Mineral Tax	3,617,322	3,091,234	0	526,088	n/a	14.54 (D)
Gas Mineral Tax	2,211,381	988,995	0	1,222,386	n/a	55.28 (D)
KCC Oil Assessment Conservation	307,771	309,963	2,192	0	n/a	0.71 (I)
KCC Gas Assessment Conservation	232,171	215,103	0	17,068	n/a	7.35 (D)
Dry Cleaning Enviromental Tax	23,517	13,194	0	10,323	n/a	43.90 (D)
Dry Cleaning Solvent Tax	1,101	528	0	573	n/a	52.01 (D)
Gas & Oil Royalty	9,798	12,025	2,228	0	n/a	22.74 (I)
Sand Royalty	10,441	10,416	0	25	n/a	0.24 (D)
Car Line Tax	0	1,109	1,109	0	n/a	100.00 (I)
City Bond Finance	2,684,541	6,729,006	4,044,464	0	n/a	150.66 (I)
Bonds, Licenses and Fees	4,275,199	2,170,058	0	2,105,141	n/a	49.24 (D)
TOTAL - Division of Taxation	\$ 1,887,521,958	\$ 1,690,922,200	\$ 282,683,449	\$ 479,283,207	n/a	n/a
Net Decrease April, 2023 Under April, 2022	n/a	n/a	n/a	n/a	(\$ 196,599,758)	10.42 (D)

	April 2022	April 2023	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
DIVISION OF PROPERTY VALUATION						
Motor Carrier Tax	\$ 0	\$ 0	\$ 0	\$ 0	n/a	- - ()
TOTAL - Division of Property Valuation	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a
Net Increase April, 2023 Over April, 2022	n/a	n/a	n/a	n/a	\$ 0	#DIV/0! ()

	April 2022	April 2023	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
DIVISION OF VEHICLES						
Title & Registration Fees (Co. Treas.)	\$ 9,965,922	\$ 9,647,622	\$ 0	\$ 318,300	n/a	3.19 (D)
Title & Registration Fees(Repossessed Title)	\$ 116	652	536	0	n/a	462.07 (I)
Title & Registration Fees	\$ 229,745	228,757	0	988	n/a	0.43 (D)
Title & Registration Fees VIPS/CAMA	\$ 197,219	196,352	0	867	n/a	0.44 (D)
Title & Registration Fees (Dir. Mail)	\$ 69,316	67,362	0	1,953	n/a	2.82 (D)
Vehicle Modernization	\$ 1,120,921	1,088,146	0	32,775	n/a	2.92 (D)
KHP Staffing & Training	\$ 566,881	552,133	0	14,748	n/a	2.60 (D)
Law Enforcement Staffing & Training	\$ 354,310	345,749	0	8,561	n/a	2.42 (D)
Distinctive License Plate	\$ 0	0	0	0	n/a	0 ()
Royalty License Plate	\$ 232,290	247,420	15,130	0	n/a	6.51 (I)
Vehicle Park Fee	\$ 319,522	320,955	1,433	0	n/a	0.45 (I)
Mtr. Carrier Insp. & Reg. Fees	\$ 65,925	66,004	78	0	n/a	0.12 (I)
Apportioned Registration Fees	\$ 14,124,861	12,530,197	0	1,594,664	n/a	11.29 (D)
Commercial Vehicle Fees	\$ 1,466,258	1,714,261	248,002	0	n/a	16.91 (I)
Full-Privilege License Fees	\$ 2,186	4,753	2,567	0	n/a	117.43 (I)
Veh Fee Direct Mail Registration	\$ 0	0	0	0	n/a	0 ()
Dealer Fines	\$ 3,750	1,250	0	2,500	n/a	66.67 (D)
Dealer License Fees	\$ 82,147	105,280	23,133	0	n/a	28.16 (I)
Driver License Fees	\$ 1,840,102	1,541,822	0	298,280	n/a	16.21 (D)
Services (Record copies, etc.)	\$ 129,707	147,819	18,112	0	n/a	13.96 (I)
DOT Special Vehicle Permit Fees	\$ 481,840	557,765	75,925	0	n/a	15.76 (I)
TOTAL - Division of Vehicles	\$ 31,253,018	\$ 29,364,298	\$ 384,917	\$ 2,273,637	n/a	n/a
Net Decrease April, 2023 Under April, 2022	n/a	n/a	n/a	n/a	(\$ 1,888,720)	6.04 (D)

	April 2022	April 2023	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
DIV OF ALCOHOLIC BEVERAGE CONTRL						
Gallongage Tax (Cereal Malt Beverage)	\$ 5,521	\$ 7,403	\$ 1,882	\$ 0	n/a	34.09 (I)
Gallongage Tax (Wines & Beer)	\$ 888,434	1,022,254	133,820	0	n/a	15.06 (I)
Gallongage Tax (Alcohol & Spirits)	\$ 1,402,829	1,223,140	0	179,689	n/a	12.81 (D)
Gallongage Tax (Farm Winery)	\$ 2,606	1,903	0	703	n/a	26.98 (D)
Gallongage Tax (Micro-brewery)	\$ 12,762	18,563	5,801	0	n/a	45.45 (I)
Gallongage Tax (Micro-distillery)	\$ 2,235	1,443	0	792	n/a	35.42 (D)
Total Gallongage Tax	\$ 2,314,387	\$ 2,274,707	\$ 141,503	\$ 181,183	n/a	n/a
Label Registration Fees	32,650	25,825	0	6,825	n/a	20.90 (D)
License, Permit & Reg. Fees	35,581	42,528	6,947	0	n/a	19.52 (I)
Club/Drink License Fees	226,830	193,700	0	33,130	n/a	14.61 (D)
C.M.B. License Fees	2,475	3,750	1,275	0	n/a	51.52 (I)
Fines	33,000	19,325	0	13,675	n/a	41.44 (D)
TOTAL - Division of A.B.C.	\$ 2,644,923	\$ 2,559,835	\$ 149,725	\$ 234,813	n/a	n/a
Net Decrease April, 2023 Under April, 2022	n/a	n/a	n/a	n/a	(\$ 85,088)	3.22 (D)
TOTAL DEPARTMENT OF REVENUE	\$ 1,921,419,900	\$ 1,722,846,334	\$ 283,218,091	\$ 481,791,657	n/a	n/a
Net Decrease April, 2023 Under April, 2022	n/a	n/a	n/a	n/a	(\$ 198,573,566)	10.33 (D)

KANSAS DEPARTMENT OF REVENUE

Schedule II
April, 2023

**Statement of Taxes and Fees Received and Deposited with the State Treasurer
In Fiscal Year 2023 Compared With Fiscal Year 2022**

DIVISION OF TAXATION	Fiscal Year 2022	Fiscal Year 2023	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 136,172,768	\$ 362,797,942	\$ 226,625,174	\$ 0	n/a	166.42 (I)
Corporate Estimated Tax	506,055,050	854,506,833	348,451,783	0	n/a	68.86 (I)
Franchise Tax	45	2,139	2,094	0	n/a	4,658.71 (I)
Individual Income Tax	1,015,637,069	637,840,371	0	377,796,697	n/a	37.20 (D)
Individual Estimated Tax	494,175,657	452,442,777	0	41,732,880	n/a	8.44 (D)
Withholding Tax	2,996,671,611	3,223,867,277	227,195,667	0	n/a	7.58 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	16,592,800	11,361,172	0	5,231,627	n/a	31.53 (D)
Privilege Estimated Tax	35,105,762	34,453,149	0	652,613	n/a	1.86 (D)
Sales Tax	2,725,805,411	2,778,522,708	52,717,297	0	n/a	1.93 (I)
Co.-Ci. Sales Tax	985,114,527	1,035,983,721	50,869,195	0	n/a	5.16 (I)
Consumers' Comp. Use Tax	190,930,375	202,605,955	11,675,581	0	n/a	6.12 (I)
Co.-Ci. Consumers' Comp. Use Tax	72,976,454	69,594,706	0	3,381,747	n/a	4.63 (D)
Retailers' Comp. Tax	594,652,124	610,583,279	15,931,155	0	n/a	2.68 (I)
Co.-Ci. Retailer Comp Tax	188,314,512	204,150,300	15,835,788	0	n/a	8.41 (I)
Motor Fuel Taxes	390,230,833	388,354,580	0	1,876,252	n/a	0.48 (D)
Motor Fuel Trip Permits	290,114	282,012	0	8,102	n/a	2.79 (D)
Transient Guest Tax	42,288,226	49,238,353	6,950,127	0	n/a	16.44 (I)
Liquor Enforcement Tax	68,148,613	68,763,134	614,521	0	n/a	0.90 (I)
Liquor Retail Excise Tax	44,861,826	49,124,416	4,262,590	0	n/a	9.50 (I)
Marijuana Tax	107,936	68,928	0	39,008	n/a	36.14 (D)
Controlled Substance Tax	188,165	158,192	0	29,973	n/a	15.93 (D)
Bingo Tax	228,438	231,860	3,423	0	n/a	1.50 (I)
Motor Vehicle Rental Excise Tax	4,455,302	4,698,726	243,424	0	n/a	5.46 (I)
Cigarette Tax	90,166,915	80,245,795	0	9,921,120	n/a	11.00 (D)
Electronic Cigarette Tax	2,755,756	3,203,713	447,956	0	n/a	16.26 (I)
Tobacco Products Tax	8,453,913	8,625,568	171,655	0	n/a	2.03 (I)
Waste Tire Excise Tax	720,041	835,470	115,428	0	n/a	16.03 (I)
Oil Mineral Tax	32,366,901	40,401,089	8,034,188	0	n/a	24.82 (I)
Gas Mineral Tax	18,439,539	24,620,574	6,181,036	0	n/a	33.52 (I)
KCC Oil Assessment Conservation	3,343,478	3,421,690	78,211	0	n/a	2.34 (I)
KCC Gas Assessment Conservation	2,747,073	2,618,850	0	128,223	n/a	4.67 (D)
Dry Cleaning Enviromental Tax	472,767	441,880	0	30,888	n/a	6.53 (D)
Dry Cleaning Solvent Tax	9,098	6,790	0	2,308	n/a	25.37 (D)
Gas & Oil Royalty	91,636	132,200	40,564	0	n/a	44.27 (I)
Sand Royalty	107,585	127,221	19,637	0	n/a	18.25 (I)
Car Line Tax	348,700	344,315	0	4,385	n/a	1.26 (D)
City Bond Finance	43,934,264	56,649,313	12,715,049	0	n/a	28.94 (I)
Bonds, Licenses and Fees	49,172,871	49,784,185	611,314	0	n/a	1.24 (I)
TOTAL - Division of Taxation	\$ 10,762,134,156	\$ 11,311,091,185	\$ 989,792,854	\$ 440,835,824	n/a	n/a
 Net Increase Fiscal Yr 2023 Over Fiscal Yr 2022	n/a	n/a	n/a	n/a	\$ 548,957,029	5.10 (I)

DIVISION OF PROPERTY VALUATION	Fiscal Year 2022	Fiscal Year 2023	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 0	\$ 10,128	\$ 10,128	\$ 0	n/a	100.00 (I)
TOTAL - Division of Property Valuation	\$ 0	\$ 10,128	\$ 10,128	\$ 0	n/a	n/a
Net Increase Fiscal Yr 2023 Over Fiscal Yr 2022	n/a	n/a	n/a	n/a	\$ 10,128	#DIV/0! (I)
DIVISION OF VEHICLES	Fiscal Year 2022	Fiscal Year 2023	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 100,686,778	\$ 100,768,710	\$ 81,932	\$ 0	n/a	0.08 (I)
Title & Registration Fees(Repossessed Title)	116	1,684	1,568	0	n/a	1,351.72 (I)
Title & Registration Fees	2,357,039	2,339,900	0	17,139	n/a	0.73 (D)
Title & Registration Fees VIPS/CAMA	2,026,843	2,009,309	0	17,534	n/a	0.87 (D)
Title & Registration Fees (Dir. Mail)	672,033	654,971	0	17,062	n/a	2.54 (D)
Vehicle Modernization	10,159,835	10,153,973	0	5,861	n/a	0.06 (D)
KHP Staffing & Training	5,161,213	5,161,794	581	0	n/a	0.01 (I)
Law Enforcement Staffing & Training	3,226,727	3,261,668	34,941	0	n/a	1.08 (I)
Distinctive License Plate	0	0	0	0	n/a	0 ()
Royalty License Plate	1,820,754	2,098,156	277,402	0	n/a	15.24 (I)
Vehicle Park Fee	2,325,585	2,402,566	76,981	0	n/a	3.31 (I)
Mtr. Carrier Insp. & Reg. Fees	608,104	650,474	42,369	0	n/a	6.97 (I)
Apportioned Registration Fees	80,806,420	83,158,064	2,351,644	0	n/a	2.91 (I)
Commercial Vehicle Fees	12,275,216	11,333,978	0	941,238	n/a	7.67 (D)
Full-Privilege License Fees	586,390	579,457	0	6,933	n/a	1.18 (D)
Veh Fee Direct Mail Registration	0	0	0	0	n/a	0 ()
Dealer Fines	26,700	7,861	0	18,840	n/a	70.56 (D)
Dealer License Fees	2,136,763	2,180,704	43,941	0	n/a	2.06 (I)
Driver License Fees	14,616,268	16,462,834	1,846,567	0	n/a	12.63 (I)
Services (Record copies, etc.)	1,145,651	1,128,031	0	17,620	n/a	1.54 (D)
DOT Special Vehicle Permit Fees	5,152,820	5,213,915	61,095	0	n/a	1.19 (I)
TOTAL - Division of Vehicles	\$ 245,791,254	\$ 249,568,048	\$ 4,819,021	\$ 1,042,227	n/a	n/a
Net Increase Fiscal Yr 2023 Over Fiscal Yr 2022	n/a	n/a	n/a	n/a	\$ 3,776,794	1.54 (I)
DIV OF ALCOHOLIC BEVERAGE CONTRL	Fiscal Year 2022	Fiscal Year 2023	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallorage Tax (Cereal Malt Beverage)	\$ 76,424	\$ 68,085	\$ 0	\$ 8,339	n/a	10.91 (D)
Gallorage Tax (Wines & Beer)	9,546,338	9,386,410	0	159,928	n/a	1.68 (D)
Gallorage Tax (Alcohol & Spirits)	11,519,940	11,843,212	323,272	0	n/a	2.81 (I)
Gallorage Tax (Farm Winery)	28,601	25,964	0	2,638	n/a	9.22 (D)
Gallorage Tax (Micro-brewery)	161,202	154,547	0	6,654	n/a	4.13 (D)
Gallorage Tax (Micro-distillery)	56,412	27,639	0	28,773	n/a	51.01 (D)
Total Gallorage Tax	\$ 21,388,917	\$ 21,505,857	\$ 323,272	\$ 206,332	n/a	n/a
Label Registration Fees	591,109	525,400	0	65,709	n/a	11.12 (D)
License, Permit & Reg. Fees	323,201	571,232	248,031	0	n/a	76.74 (I)
Club/Drink License Fees	2,912,202	2,143,430	0	768,773	n/a	26.40 (D)
C.M.B. License Fees	65,525	86,500	20,975	0	n/a	32.01 (I)
Fines	199,384	171,505	0	27,879	n/a	13.98 (D)
TOTAL - Division of A.B.C.	\$ 25,480,338	\$ 25,003,923	\$ 592,279	\$ 1,068,693	n/a	n/a
Net Decrease Fiscal Yr 2023 Under Fiscal Yr 2022	n/a	n/a	n/a	n/a	(\$ 476,415)	1.87 (D)
TOTAL DEPARTMENT OF REVENUE	\$ 11,033,405,748	\$ 11,585,673,285	\$ 995,214,281	\$ 442,946,744	n/a	n/a
Net Increase Fiscal Yr 2023 Over Fiscal Yr 2022	n/a	n/a	n/a	n/a	\$ 552,267,537	5.01 (I)

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 1
April, 2023

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 205,541,457	\$ 2,162,057	\$ 203,379,400	\$ 0	0
Corporate Estimated Tax	150,856,569	0	150,856,569	0	0
Franchise Tax	0	0	0	0	0
* Individual Income Tax	323,946,810	134,509,492	189,437,318	0	0
Individual Estimated Tax	56,664,064	0	56,664,064	0	0
Withholding Tax	352,570,200	5,219,540	347,350,660	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	4,560,655	110,366	4,450,289	0	0
Privilege Estimated Tax	5,916,974	0	5,916,974	0	0
Total Income Taxes	\$ 1,100,056,729	\$ 142,001,455	\$ 958,055,274	\$ 0	0

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 285,547,585	\$ 1,685	\$ 237,003,097	\$ 48,542,803	\$ 0
Sales Tax - KC Intermodal Facility District	9,904	0	0	9,904	0
Sales Tax - State Fair	6,713	0	0	1,141	5,572
County, City Sales Tax	108,300,843	0	0	0	108,300,843
County, City Sales Tax - Storm Mgt. & Flood Control	1,089,786	0	0	0	1,089,786
County, City Sales Tax - Johnson Co. Research Triangle	1,362,213	0	0	0	1,362,213
County, City Sales Tax - Community Development District	2,049,162	0	0	0	2,049,162
County, City Sales Tax - Transportation Development District	824,920	0	0	0	824,920
Cons. Compensating UseTax	21,492,398	28	17,838,667	3,653,703	0
Cons. Compensating Tax - State Fair	0	0	0	0	0
County, City Cons. Comp. Tax	7,221,478	0	0	0	7,221,478
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	100,204	0	0	0	100,204
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	125,254	0	0	0	125,254
Retailer Compensating Tax	64,739,898	753	53,733,490	11,005,654	0
Retailer Compensating Tax - State Fair	200	0	0	34	166
County, City Retailer Comp Tax	22,147,074	0	0	0	22,147,074
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	257,668	0	0	0	257,668
County, City Retailer Comp Tax - Johnson Co. Research Triangle	322,081	0	0	0	322,081
Total Sales and Use Taxes	\$ 515,597,380	\$ 2,466	\$ 308,575,254	\$ 63,213,239	\$ 143,806,421

* \$5,758,418 Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 2
April, 2023

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular	\$ 26,470,743	\$ 11,646	\$ 17,560,903	\$ 8,898,194	\$ 0
E-85 (17¢)	77,832	0	51,657	26,175	0
Subtotal	\$ 26,548,575	\$ 11,646	\$ 17,612,560	\$ 8,924,369	\$ 0
M. C. Station Permits	27,578	0	18,304	9,274	0
Subtotal	\$ 27,578	\$ 0	\$ 18,304	\$ 9,274	\$ 0
Special Fuel Tax	\$ 10,032,914	\$ 272,319	\$ 6,478,107	\$ 3,282,488	\$ 0
Interstate M.F. User Tax	0	0	0	0	0
M. F. Tax, L. P.	178,109	0	118,211	59,898	0
Subtotal	\$ 10,211,024	\$ 272,319	\$ 6,596,318	\$ 3,342,386	\$ 0
Total Motor Fuel Taxes	\$ 36,787,176	\$ 283,965	\$ 24,227,182	\$ 12,276,029	\$ 0

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Collection of Monthly Taxes and Fees

Schedule III, Page 3
April, 2023

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 5,618,877	\$ 53,956	\$ 111,298	\$ 5,453,624	County, City Transient Guest
Liquor Enforcement Tax	5,947,930	12,594	5,935,336	0	n/a
Liquor Retail Excise Tax	5,219,140	43	1,304,774	260,955	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	3,653,367	Local Alcoholic Liquor
Marijuana Tax	2,974	0	743	2,230	County Drug Tax
Controlled Substance Tax	9,042	0	2,260	6,781	County Drug Tax
Liquor Retail Excise Tax	0	0	0	0	
Bingo Hard Cards (Call Bingo)	116	0	0	116	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	20,067	0	0	20,067	State Charitable Gaming Regulation
Cigarette Tax	6,273,405	91,216	6,182,190	0	n/a
Electronic Cigarette Tax	332,023	0	332,023	0	n/a
Tobacco Products Tax	884,002	0	884,002	0	n/a
Waste Tire Excise Tax	153,789	0	0	153,789	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	477,917	0	0	477,917	Vehicle Rental Fund
Oil Mineral Tax	3,091,234	0	2,874,848	216,386	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	988,995	0	919,765	69,230	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	309,963	0	0	309,963	KCC Oil Assmt. Conservation
Gas Assessment Conservation	215,103	0	0	215,103	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	13,194	0	0	13,194	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	528	0	0	528	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	12,025	228	11,797	0	Arkansas River Gaging Fund
Sand Royalty	10,416	0	0	10,416	Sand Royalty
Car Line Tax	1,109	0	0	1,109	Car Line Tax
City Bond Finance	6,729,006	0	0	6,729,006	City Bond Finance
Total Various Taxes	\$ 36,310,857	\$ 158,037	\$ 18,559,038	\$ 17,593,781	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Collection of Monthly Taxes and Fees

Schedule III, Page 4
April, 2023

BONDS, LICENSES & FEES	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 8,000	\$ 10,500	\$ 0	\$ 0	(\$ 2,500)	n/a
Bingo License/Registration/Fines	150	0	0	0	150	State Charitable Gaming Reg
Raffle Registration Fee	175	0	0	0	175	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	3,740	0	0	0	3,740	ABC Modernization Fund
Liquid Fuel Carrier License Fee	805	0	805	0	0	n/a
Gas Refund Permit Fee	120	0	120	0	0	n/a
Petroleum Inspection Fee	61,763	0	0	0	61,763	Petroleum Inspec. Fee
Oil Inspection Fee	0	0	0	0	0	n/a
Aboveground Petroleum Storage Fee	5,143,711	0	0	0	5,143,711	Environmental Assur. / Above
Underground Petroleum Storage Fee	(20,329)	0	0	0	(20,329)	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	(3,805,155)	0	0	0	(3,805,155)	Environmental Stewardship
Public Water Supply Fee	14,814	0	0	0	14,814	Public Water Supply
Water Protection Fee	252,995	37	0	0	252,958	State Water Plan
Clean Drinking Water Fee	206,897	0	0	9,766	197,131	State Water Plan
IFTA Decal Fee	513	0	513	0	0	n/a
9-1-1 Prepaid Wireless Fee	204,221	0	0	0	204,221	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	6,518	0	0	0	6,518	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	51,645	0	0	0	51,645	Electronic Databases Fee
Publications Fee	5,874	(17)	0	0	5,890	Publications Fee
Special Training Fee	5,294	0	0	0	5,294	Special Training
Recovery/Enforcement Fees	28,308	0	0	0	28,308	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License and Fees	\$ 2,170,058	\$ 10,520	\$ 1,438	\$ 9,766	\$ 2,148,334	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 5
April, 2023

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Collection of Monthly Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallorage Tax - Cereal Malt Beverage	\$ 7,403	\$ 0	\$ 7,403	\$ 0	\$ 0	\$ 0
Gallorage Tax - Wines and Beer	1,022,254	0	1,022,254	0	0	0
Gallorage Tax - Alcohol and Spirits	1,223,140	0	1,100,826	0	122,314	0
Gallorage Tax - Farm Winery	1,903	0	1,903	0	0	0
Gallorage Tax - Micro-brewery	18,563	0	18,563	0	0	0
Gallorage Tax - Micro-distillery	1,443	0	1,299	0	144	0
Subtotal Gallorage Taxes	\$ 2,274,707	\$ 0	\$ 2,152,249	\$ 0	\$ 122,458	\$ 0
Label Fees	\$ 25,825	\$ 4,575	\$ 21,250	\$ 0	\$ 0	\$ 0
License, Permit & Reg. Fees	42,528	5,825	36,703	0	0	0
Club/Drink License Fees	193,700	20,700	86,500	0	0	86,500
C. M. B. Retail Stamps	3,750	0	3,750	0	0	0
Fines	19,325	2,000	17,325	0	0	0
Total A.B.C. Taxes & Fees	\$ 2,559,835	\$ 33,100	\$ 2,317,777	\$ 0	\$ 122,458	\$ 86,500

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6

April, 2023

Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 9,647,622	\$ 7,834	\$ 9,639,787	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	228,757	0	0	0	0	228,757	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	196,352	0	0	0	0	196,352	VIPS/CAMA Tech Hardware
Title & Reg. Fees	652	0	0	0	0	652	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	67,362	0	67,362	0	0	0	n/a
Veh. Modernization Surcharge	1,088,146	0	1,088,146	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge	0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	66,004	0	66,004	0	0	0	n/a
Apportioned Registration Fees	12,530,197	0	12,530,197	0	0	0	n/a
Veh. Dealers & Mfr. Fee	(3,122)	0	0	0	0	(3,122)	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee	7,875	0	0	0	0	7,875	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Dealer License Fees	105,280	0	105,280	0	0	0	n/a
KHP Staffing & Training Surcharge	552,133	0	0	0	0	552,133	KHP Staffing & Training Fund
Law Enforcemnt Trainng Ctr Surcharge	345,749	0	0	0	0	345,749	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	247,420	0	0	0	0	247,420	Royalty License Plate
Vehicle Park Fee	320,955	0	0	0	0	320,955	Park Fee
Commercial Vehicle Fee	1,632,635	0	0	0	0	1,632,635	State General
Commercial Vehicle Fee	52,614	0	0	0	0	52,614	Comm Veh Admin System
Rental Vehicle Fee	29,012	0	0	0	0	29,012	Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	557,765	0	557,765	0	0	0	n/a
Services/Fees (Record copies, etc.)	147,819	15	0	0	0	1,527	KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)	0	0	0	0	0	130,377	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	15,900	Community Correction Spvsn
Subtotal	\$ 27,821,226	\$ 7,849	\$ 24,054,541	\$ 0	\$ 0	\$ 3,758,836	
DRIVER LICENSE FEES							
Operator - Class C	\$ 592,984	\$ 59	\$ 370,578	\$ 222,347	\$ 0	\$ 0	n/a
Motorcycle - Class M	41,383	0	24,830	8,277	8,276	0	n/a
Chauffeur - Class A,B	11,525	0	9,220	2,305	0	0	n/a
Commercial Truck Driver Training	2,306	0	0	0	0	2,306	Truck Driver Training
Commercial Truck Driver Lic.	19,189	0	15,351	3,838	0	0	n/a
Commercial DL Drive Test Fee	7,368	0	0	0	0	7,368	Comm DL Drive Test Fee Fd
Photo Fee	454,794	0	0	0	0	454,794	Photo Fee
Ignition Interlock Designation Fee	3,841	0	0	0	0	3,841	DUI-IID Designation Fund
Miscellaneous Additional Fees	239,767	1,007	238,760	0	0	0	n/a
Reinstatement Fees	168,667	0	0	0	0	59,033	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	33,733	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	33,733	DUI Equipment
Reinstatement Fees	0	0	0	0	0	42,167	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 1,541,822	\$ 1,066	\$ 658,739	\$ 236,767	\$ 8,276	\$ 636,975	
Dealer Fines	1,250	0	1,250	0	0	0	
Total Division of Vehicles	\$ 29,364,298	\$ 8,915	\$ 24,714,530	\$ 236,767	\$ 8,276	\$ 4,395,811	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Fiscal Year 2023 Cumulative Taxes and Fees

Schedule IV, Page 1
April, 2023

INCOME TAXES	Receipts Refunds		Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 362,797,942	\$ 30,120,686	\$ 332,677,256	\$ 0	\$ 0
Corporate Estimated Tax	854,506,833	0	854,506,833	0	0
Franchise Tax	2,139	0	2,139	0	0
* Individual Income Tax	637,840,371	572,072,900	65,767,471	0	0
Individual Estimated Tax	452,442,777	0	452,442,777	0	0
Withholding Tax	3,223,867,277	42,396,963	3,169,781,293	0	11,689,022
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	11,361,172	2,045,958	9,315,214	0	0
Privilege Estimated Tax	34,453,149	0	34,453,149	0	0
Total Income Taxes	\$ 5,577,271,661	\$ 646,636,507	\$ 4,918,946,132	\$ 0	\$ 11,689,022

SALES TAX AND USE TAXES	Receipts Refunds		State General State Highway County, City		
			Fund	Fund	Clearing Fund
Sales Tax	\$ 2,777,837,305	\$ 6,149,046	\$ 2,314,470,389	\$ 457,217,872	\$ 0
Sales Tax - KC Intermodal Facility District	139,018	0	0	139,018	0
Sales Tax - State Fair	546,386	0	0	\$ 89,514	\$ 456,872
County, City Sales Tax	975,030,554	0	0	0	975,030,554
County, City Sales Tax - Storm Mgt. & Flood Control	12,280,895	0	0	0	12,280,895
County, City Sales Tax - Johnson Co. Research Triangle	15,350,892	0	0	0	15,350,892
County, City Sales Tax - Community Development District	23,304,287	0	0	0	23,304,287
County, City Sales Tax - Transportation Development District	10,017,092	0	0	0	10,017,092
Cons. Compensating UseTax	202,605,703	2,597,728	167,014,118	32,993,856	0
Cons. Compensating Tax - State Fair	253	0	0	\$ 41	\$ 212
County, City Cons. Comp. Tax	67,320,369	0	0	0	67,320,369
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	1,010,825	0	0	0	1,010,825
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	1,263,513	0	0	0	1,263,513
Retailer Compensating Tax	610,572,900	5,328,757	505,271,019	99,973,123	0
Retailer Compensating Tax - State Fair	10,379	0	0	\$ 1,687	\$ 8,692
County, City Retailer Comp Tax	197,134,515	0	0	0	197,134,515
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	3,118,152	0	0	0	3,118,152
County, City Retailer Comp Tax - Johnson Co. Research Triangle	3,897,633	0	0	0	3,897,633
Total Sales and Use Taxes	\$ 4,901,440,670	\$ 14,075,532	\$ 2,986,755,526	\$ 590,415,111	\$ 1,310,194,504

- * \$19,262,980- Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.
- * \$67,704 - Transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction of receipts YTD.
- * \$34,307 - Transferred from SGF for Kansas Military Emergency Relief Fund YTD
- * \$18,718 - Transferred from SGF for Kansas Creative Arts Industries YTD
- * \$18,622 - Transferred from SGF for Kansas Hometown Heroes Fund YTD
- * \$43,345 - Transferred from SGF for Kansas Breast Cancer Research Fund YTD
- * \$92,405 - Transferred from SGF for Meals on Wheel Check-off Fund YTD
- * \$66,581 - Transferred from SGF for Local Scholl Districts YTD

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2023 Cumulative Taxes and Fees

Schedule IV, Page 2
 April, 2023

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 272,847,387 1,021,279	\$ 335,181 53	\$ 180,866,351 677,788	\$ 91,645,855 343,438	\$ 0 0
Subtotal	\$ 273,868,665	\$ 335,234	\$ 181,544,139	\$ 91,989,293	\$ 0
M. C. Station Permits	282,012	0	187,171	94,841	0
Subtotal	\$ 282,012	\$ 0	\$ 187,171	\$ 94,841	\$ 0
Special Fuel Tax	\$ 106,750,977	\$ 4,876,634	\$ 67,614,001	\$ 34,260,341	\$ 0
Interstate M.F. User Tax	5,432,138	0	3,605,310	1,826,828	0
M. F. Tax, L. P.	2,302,801	0	1,528,369	774,432	0
Subtotal	\$ 114,485,915	\$ 4,876,634	\$ 72,747,680	\$ 36,861,601	\$ 0
Total Motor Fuel Taxes	\$ 388,636,592	\$ 5,211,867	\$ 254,478,990	\$ 128,945,735	\$ 0

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2023 Cumulative Taxes and Fees**

Schedule IV, Page 3
April, 2023

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 49,238,353	\$ 151,929	\$ 981,728	\$ 48,104,696	County, City Transient Guest
Liquor Enforcement Tax	68,763,134	64,413	68,698,720	0	n/a
Liquor Retail Excise Tax	49,062,115	32,614	12,257,375	2,451,475	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	34,320,651	Local Alcoholic Liquor
Marijuana Tax	68,928	3,365	16,466	49,097	County Drug Tax
Controlled Substance Tax	158,192	17,791	35,100	105,301	County Drug Tax
Liquor Retail Excise Tax	62,301	0	18,690	43,610	
Bingo Hard Cards (Call Bingo)	1,309	0	0	1,309	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	230,552	0	0	230,552	State Charitable Gaming Regulation
Cigarette Tax	80,245,795	566,596	79,679,200	0	n/a
Electronic Cigarette Tax	3,203,713	2,309	3,201,403	0	n/a
Tobacco Products Tax	8,625,568	0	8,625,568	0	n/a
Waste Tire Excise Tax	835,470	0	0	835,470	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	4,698,726	0	0	4,698,726	Vehicle Rental Fund
Oil Mineral Tax	40,401,089	44,174	37,531,931	2,824,984	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	24,620,574	0	22,897,134	1,723,440	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	3,421,690	0	0	3,421,690	KCC Oil Assmt. Conservation
Gas Assessment Conservation	2,618,850	0	0	2,618,850	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	441,880	0	0	441,880	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	6,790	0	0	6,790	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	132,200	228	36,972	95,000	Arkansas River Gaging Fund
Sand Royalty	127,221	0	0	127,221	Sand Royalty
Car Line Tax	344,315	0	0	344,315	Car Line Tax
City Bond Finance	56,649,313	0	0	56,649,313	City Bond Finance
Total Various Taxes	\$ 393,958,076	\$ 883,419	\$ 233,980,287	\$ 159,094,370	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2023 Cumulative Taxes and Fees**

Schedule IV, Page 4
April, 2023

BONDS, LICENSES & FEES			Distribution of Taxes and Fees			
	Receipts Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 232,760	\$ 54,000	\$ 0	\$ 0	\$ 178,760	n/a
Bingo License/Registration/Fines	1,200	0	0	0	1,200	State Charitable Gaming Reg
Raffle Registration Fee	1,950	125	0	0	1,825	State Charitable Gaming Reg
Liquified Petroleum License Fee	5	0	5	0	0	n/a
ABC License/Registration/Fines	45,845	0	0	0	45,845	ABC Modernization Fund
Liquid Fuel Carrier License	16,820	5,040	11,780	0	0	n/a
Gas Refund Permit	1,446	0	1,446	0	0	n/a
Petroleum Inspection	742,261	0	0	0	742,261	Petroleum Inspec. Fee
Oil Inspection	100,000	0	100,000	0	0	n/a
Aboveground Petroleum Storage	5,299,838	0	0	0	5,299,838	Environmental Assur. / Above
Underground Petroleum Storage	12,630,896	0	0	0	12,630,896	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship
Public Water Supply Fee	190,944	0	0	0	190,944	Public Water Supply
Water Protection Fee	4,257,377	21,842	0	0	4,235,535	State Water Plan
Clean Drinking Water Fee	2,929,387	0	0	138,267	2,791,120	State Water Plan
IFTA Decals	90,693	179	90,514	0	0	n/a
9-1-1 Prepaid Wireless Fee	1,995,196	0	0	0	1,995,196	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	87,999	0	0	0	87,999	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	20,134,908	0	0	0	20,134,908	Electronic Databases Fee
Publications Fee	60,427	(17)	0	0	60,444	Publications Fee
Special Training Fee	76,886	0	0	0	76,886	Special Training
Recovery/Enforcement Fees	887,302	0	0	0	887,302	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	45	0	45	0	0	n/a
Total Bonds, License & Fees	\$ 49,784,185	\$ 81,170	\$ 203,790	\$ 138,267	\$ 49,360,958	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Fiscal Year 2023 Cumulative Taxes and Fees**

Schedule IV, Page 5
April, 2023

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 10,128	\$ 0	\$ 10,128	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 10,128	\$ 0	\$ 10,128	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Fiscal Year 2023 Cumulative Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallorage Tax - Cereal Malt Beverage	\$ 68,085	\$ 0	\$ 68,085	\$ 0	\$ 0	\$ 0
Gallorage Tax - Wines and Beer	9,386,410	18	9,386,392	0	0	0
Gallorage Tax - Alcohol and Spirits	11,843,212	0	10,658,891	0	1,184,321	0
Gallorage Tax - Farm Winery	25,964	0	25,964	0	0	0
Gallorage Tax - Micro-brewery	154,547	0	154,547	0	0	0
Gallorage Tax - Micro-distillery	27,639	0	24,875	0	2,764	0
Subtotal Gallorage Taxes	\$ 21,505,857	\$ 18	\$ 20,318,754	\$ 0	\$ 1,187,085	\$ 0
Label Fees	\$ 525,400	\$ 27,700	\$ 497,700	\$ 0	\$ 0	\$ 0
License, Permit & Reg. Fees	571,232	25,375	545,857	0	0	0
Club/Drink License Fees	2,143,430	149,145	997,142	0	0	997,143
C. M. B. Retail Stamps	86,500	0	86,500	0	0	0
Fines	171,505	4,150	167,355	0	0	0
Total A.B.C. Taxes & Fees	\$ 25,003,923	\$ 206,388	\$ 22,613,307	\$ 0	\$ 1,187,085	\$ 997,143

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Fiscal Year 2023 Cumulative Taxes and Fees

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April, 2023

Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 100,768,710	\$ 58,337	\$ 100,710,373	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	2,339,900	0	0	0	0	2,339,900	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	2,009,309	0	0	0	0	2,009,309	VIPS/CAMA Tech Hardware
Title & Reg. Fees	1,684	0	0	0	0	1,684	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	654,971	0	654,971	0	0	0	n/a
Veh. Modernization Surcharge	10,153,973	0	10,153,973	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge	0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	650,474	0	650,474	0	0	0	n/a
Apportioned Registration Fees	83,158,064	0	83,158,064	0	0	0	n/a
Veh. Dealers & Mfr. Fee	403,232	0	0	0	0	403,232	Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee	176,225	0	0	0	0	176,225	Co. Treas. Veh Lic. Fee
Dealer License Fees	2,180,704	2,707	2,177,997	0	0	0	n/a
KHP Staffing & Training Surcharge	5,161,794	0	0	0	0	5,161,794	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	3,261,668	0	0	0	0	3,261,668	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	2,098,156	0	0	0	0	2,098,156	Royalty License Plate
Vehicle Park Fee	2,402,566	0	0	0	0	2,402,566	Park Fee
Commercial Vehicle Fee	10,617,722	0	0	0	0	10,617,722	State General
Commercial Vehicle Fee	470,447	0	0	0	0	470,447	Comm Veh Admin System
Rental Vehicle Fee	245,809	0	0	0	0	245,809	Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	5,213,915	0	5,213,915	0	0	0	n/a
Services/Fees (Record copies, etc.)	1,128,031	80	0	0	0	15,851	KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	0	0	950,998	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	161,102	Community Correction Spvsn
Subtotal	\$ 233,097,353	\$ 61,125	\$ 202,719,766	\$ 0	\$ 0	\$ 30,316,463	

DRIVER LICENSE FEES

Operator - Class C	\$ 6,249,659	\$ 923	\$ 3,905,460	\$ 2,343,275	\$ 0	\$ 0	n/a
Motorcycle - Class M	405,341	0	243,205	81,068	81,068	0	n/a
Chauffeur - Class A,B	121,962	0	97,569	24,393	0	0	n/a
Commercial Truck Driver Training	21,544	0	0	0	0	21,544	Truck Driver Training
Commercial Truck Driver Lic.	183,022	0	146,417	36,604	0	0	n/a
Commercial DL Drive Test Fee	70,039	0	0	0	0	70,039	Comm DL Drive Test Fee Fd
Photo Fee	4,814,048	0	0	0	0	4,814,048	Photo Fee
Ignition Interlock Designation Fee	42,651	0	0	0	0	42,651	DUI-IID Designation Fund
Miscellaneous Additional Fees	2,345,165	9,221	2,335,944	0	0	0	n/a
Reinstatement Fees	2,209,405	0	0	0	0	773,292	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	441,881	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	441,881	DUI Equipment
Reinstatement Fees	0	0	0	0	0	552,351	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 16,462,834	\$ 10,145	\$ 6,728,595	\$ 2,485,340	\$ 81,068	\$ 7,157,686	
Dealer Fines	7,861	0	7,861	0	0	0	
Total Division of Vehicles	\$ 249,568,048	\$ 71,269	\$ 209,456,222	\$ 2,485,340	\$ 81,068	\$ 37,474,149	