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**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED
DURING FISCAL YEAR 2024
July 2023**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2023 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2023 is also shown on the attached page.

RECEIPTS RECEIVED AND DEPOSITED

<u>Month</u>		<u>FY 2023</u>		<u>FY 2024</u>	<u>Increase</u>	<u>Decrease</u>	<u>Percent</u>
July	\$	845,814,617	\$	1,043,378,899	\$ 197,564,283	\$ 0	23.36

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

<u>Month</u>		<u>FY 2023</u>		<u>FY 2024</u>	<u>Increase</u>	<u>Decrease</u>	<u>Percent</u>
July	\$	845,814,617	\$	1,043,378,899	\$ 197,564,283	\$ 0	23.36

Mark A. Burghart

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Secretary of Revenue

KANSAS DEPARTMENT OF REVENUE
Distribution of Taxes and Fees by fund collected during Fiscal Year 2024

Fund	July, 2023	FYTD 2024
State General Fund	\$ 700,187,302	\$ 700,187,302
State Highway Fund	105,186,338	105,186,338
Div. Of Vehicle Operating Fund	81,366	81,366
City & County Fund: Highway Fund	12,477,549	12,477,549
City & County Fund: Sales Tax Fund	123,752,956	123,752,956
City & County Fund: Compensating Tax	22,685,278	22,685,278
City & County Fund: Transient Guest Fund	6,345,042	6,345,042
City & County Fund: Alcoholic Liquor Fund	3,691,457	3,691,457
City & County Fund: Rental Vehicle Fund	522,560	522,560
City & County Fund: Drug Tax Fund	40,471	40,471
City & County Fund: Mineral Production Fund	243,855	243,855
City & County Fund: Vehicle License Fee Fund	3,850	3,850
Community Alcoholic Intoxication Program Fund	453,971	453,971
Alcohol Producer Incentive Fund	0	0
Skill Program Repayment	0	0
State Charitable Gaming Regulation Fund	31,729	31,729
Waste Tire Management Fund	99,391	99,391
KCC Assmt Conservation	597,467	597,467
Dry Cleaning Tax Funds	70,719	70,719
Sand Royalty Fund	14,120	14,120
Arkansas River Gaging Fund	0	0
Car Line Tax Fund	0	0
City Bond Finance Fund	5,407,199	5,407,199
Various Bond Funds	16,560	16,560
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	(25,880)	(25,880)
Environmental Assurance	2,260,961	2,260,961
Public Water Supply Fee Fund	16,792	16,792
State Water Plan Fund	474,815	474,815
911 Prepaid Wireless Fee	193,927	193,927
Cigarette & Tobacco Product Reg.	10,749	10,749
Electronic Databases Fee Fund	4,505,509	4,505,509
Publications Fee Fund	7,119	7,119
Special Training Fund	300	300
Recovery Fund/Enf. Actions	53,869	53,869
Alcoholic Treatment Fund	145,950	145,950
KS Highway Patrol Motor Vehicle Fund	233,143	233,143
DOC Community Corrections Supervision Fund	14,300	14,300
State Vehicle Safety Fund	259,662	259,662
State Motorcycle Safety Fund	9,620	9,620
Photo Fee Fund	499,556	499,556
Dinstinctive License Plate Fund	0	0
Royalty License Plate Fund	280,040	280,040
Park Fee Fund	299,295	299,295
Commercial Vehicle Admin System Fund	22,297	22,297
Commercial DL Drive Test Fee Fund	4,324	4,324
DUI-IID Designation Fund	3,740	3,740
Dealer & Manufacturer Fee Fund	5,204	5,204
Juvenile Detention Fac. Forensic Lab/Mtrls. DUI Equip Fnds	112,155	112,155
Nonjudicial Salary Adjustment Fund	0	0
Highway Patrol & Truck Driver Training Funds	6,193	6,193
VIPS/CAMA	200,112	200,112
Sales State Fair	15,568	15,568
Rental Vehicle Adm Fee	0	0
Div of Vehicles Modernization Fund	0	0
Digital Imaging Program Fund of Dept of Admin	0	0
Criminal Justice Information System Line Fund	0	0
ABC Modernization Fund	4,580	4,580
KHP Staffing & Training Fund	559,590	559,590
Law Enforcement Training Center Fund	350,080	350,080
Taxpayer Refund Funds	50,946,149	50,946,149
Total Funds Distributed	\$ 1,043,378,899	\$ 1,043,378,899

KANSAS DEPARTMENT OF REVENUE

Schedule I
July, 2023

**Statement of Taxes and Fees Received and Deposited with the State Treasurer
In July, 2023 Compared With July, 2022**

DIVISION OF TAXATION	July 2022	July 2023	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 10,279,273	\$ 13,332,515	\$ 3,053,242	\$ 0	n/a	29.70 (I)
Corporate Estimated Tax	28,066,169	35,392,288	7,326,119	0	n/a	26.10 (I)
Franchise Tax	1,660	0	0	1,660	n/a	100.00 (D)
Individual Income Tax	20,892,592	15,608,181	0	5,284,411	n/a	25.29 (D)
Individual Estimated Tax	11,702,124	7,910,554	0	3,791,570	n/a	32.40 (D)
Withholding Tax	295,653,222	335,408,688	39,755,466	0	n/a	13.45 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	64,725	479,736	415,011	0	n/a	641.19 (I)
Privilege Estimated Tax	39,195	80,433	41,238	0	n/a	105.21 (I)
Sales Tax	208,581,984	292,984,246	84,402,262	0	n/a	40.46 (I)
Co.-Ci. Sales Tax	76,164,083	123,752,956	47,588,873	0	n/a	62.48 (I)
Consumers' Comp. Use Tax	18,659,804	21,597,876	2,938,072	0	n/a	15.75 (I)
Co.-Ci. Consumers' Comp. Use Tax	6,195,039	7,443,132	1,248,093	0	n/a	20.15 (I)
Retailers' Comp. Tax	45,106,829	66,329,462	21,222,634	0	n/a	47.05 (I)
Co.-Ci. Retailer Comp Tax	15,186,925	15,242,146	55,221	0	n/a	0.36 (I)
Motor Fuel Taxes	38,534,438	37,625,041	0	909,396	n/a	2.36 (D)
Motor Fuel Trip Permits	55,391	26,829	0	28,562	n/a	51.56 (D)
Transient Guest Tax	5,699,773	6,475,475	775,701	0	n/a	13.61 (I)
Liquor Enforcement Tax	6,482,858	7,269,281	786,423	0	n/a	12.13 (I)
Liquor Retail Excise Tax	4,745,148	5,273,703	528,555	0	n/a	11.14 (I)
Marijuana Tax	9,904	5,376	0	4,529	n/a	45.73 (D)
Controlled Substance Tax	1,135	48,585	47,450	0	n/a	4,179.47 (I)
Bingo Tax	21,990	30,724	8,734	0	n/a	39.72 (I)
Motor Vehicle Rental Excise Tax	476,313	522,560	46,248	0	n/a	9.71 (I)
Cigarette Tax	7,658,960	8,929,019	1,270,059	0	n/a	16.58 (I)
Electronic Cigarette Tax	373,093	408,667	35,574	0	n/a	9.53 (I)
Tobacco Products Tax	899,751	922,694	22,943	0	n/a	2.55 (I)
Waste Tire Excise Tax	101,183	99,391	0	1,792	n/a	1.77 (D)
Oil Mineral Tax	5,333,226	3,158,533	0	2,174,693	n/a	40.78 (D)
Gas Mineral Tax	3,170,379	325,112	0	2,845,267	n/a	89.75 (D)
KCC Oil Assessment Conservation	431,386	348,797	0	82,588	n/a	19.14 (D)
KCC Gas Assessment Conservation	312,445	248,669	0	63,776	n/a	20.41 (D)
Dry Cleaning Enviromental Tax	47,732	70,459	22,728	0	n/a	47.62 (I)
Dry Cleaning Solvent Tax	799	260	0	539	n/a	67.44 (D)
Gas & Oil Royalty	17,369	9,283	0	8,086	n/a	46.55 (D)
Sand Royalty	20,253	14,120	0	6,133	n/a	30.28 (D)
Car Line Tax	0	0	0	0	n/a	0 ()
City Bond Finance	5,540,987	5,407,199	0	133,787	n/a	2.41 (D)
Bonds, Licenses and Fees	4,961,348	7,629,584	2,668,236	0	n/a	53.78 (I)
TOTAL - Division of Taxation	\$ 821,489,483	\$ 1,020,411,573	\$ 214,258,880	\$ 15,336,790	n/a	n/a
Net Increase July, 2023 Over July, 2022	n/a	n/a	n/a	n/a	\$ 198,922,090	24.21 (I)

	July 2022	July 2023	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
DIVISION OF PROPERTY VALUATION						
Motor Carrier Tax	\$ 2,750	\$ 0	\$ 0	\$ 2,750	n/a	100.00 (D)
TOTAL - Division of Property Valuation	\$ 2,750	\$ 0	\$ 0	\$ 2,750	n/a	n/a
Net Decrease July, 2023 Under July, 2022	n/a	n/a	n/a	n/a	(\$ 2,750)	100.00 (D)
DIVISION OF VEHICLES						
	July 2022	July 2023	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 9,991,955	\$ 9,699,600	\$ 0	\$ 292,356	n/a	2.93 (D)
Title & Registration Fees(Repossessed Title)	\$ 132	0	0	132	n/a	100.00 (D)
Title & Registration Fees	\$ 234,402	233,143	0	1,259	n/a	0.54 (D)
Title & Registration Fees VIPS/CAMA	\$ 201,715	200,112	0	1,603	n/a	0.79 (D)
Title & Registration Fees (Dir. Mail)	\$ 67,114	64,504	0	2,610	n/a	3.89 (D)
Vehicle Modernization	\$ 1,179,302	1,134,612	0	44,690	n/a	3.79 (D)
KHP Staffing & Training	\$ 603,075	559,590	0	43,485	n/a	7.21 (D)
Law Enforcement Staffing & Training	\$ 376,830	350,080	0	26,750	n/a	7.10 (D)
Distinctive License Plate	\$ 0	0	0	0	n/a	0 ()
Royalty License Plate	\$ 265,605	280,040	14,435	0	n/a	5.43 (I)
Vehicle Park Fee	\$ 305,496	299,295	0	6,201	n/a	2.03 (D)
Mtr. Carrier Insp. & Reg. Fees	\$ 128,285	63,984	0	64,300	n/a	50.12 (D)
Apportioned Registration Fees	\$ 3,820,026	3,588,281	0	231,745	n/a	6.07 (D)
Commercial Vehicle Fees	\$ 1,118,535	1,087,647	0	30,888	n/a	2.76 (D)
Full-Privilege License Fees	\$ 8,776	9,054	278	0	n/a	3.17 (I)
Veh Fee Direct Mail Registration	\$ 0	0	0	0	n/a	0 ()
Dealer Fines	\$ 0	90	90	0	n/a	100.00 (I)
Dealer License Fees	\$ 97,844	88,144	0	9,700	n/a	9.91 (D)
Driver License Fees	\$ 1,882,187	1,670,564	0	211,623	n/a	11.24 (D)
Services (Record copies, etc.)	\$ 111,182	97,988	0	13,194	n/a	11.87 (D)
DOT Special Vehicle Permit Fees	\$ 921,810	611,790	0	310,020	n/a	33.63 (D)
TOTAL - Division of Vehicles	\$ 21,314,271	\$ 20,038,519	\$ 14,803	\$ 1,290,554	n/a	n/a
Net Decrease July, 2023 Under July, 2022	n/a	n/a	n/a	n/a	(\$ 1,275,751)	5.99 (D)
DIV OF ALCOHOLIC BEVERAGE CONTRL						
	July 2022	July 2023	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallorage Tax (Cereal Malt Beverage)	\$ 6,115	\$ 9,344	\$ 3,229	\$ 0	n/a	52.80 (I)
Gallorage Tax (Wines & Beer)	\$ 1,039,557	945,786	0	93,771	n/a	9.02 (D)
Gallorage Tax (Alcohol & Spirits)	\$ 1,367,854	1,297,045	0	70,809	n/a	5.18 (D)
Gallorage Tax (Farm Winery)	\$ 2,985	3,121	136	0	n/a	4.56 (I)
Gallorage Tax (Micro-brewery)	\$ 19,590	18,626	0	964	n/a	4.92 (D)
Gallorage Tax (Micro-distillery)	\$ 5,595	1,997	0	3,598	n/a	64.31 (D)
Total Gallorage Tax	\$ 2,441,697	\$ 2,275,919	\$ 3,365	\$ 169,143	n/a	n/a
Label Registration Fees	270,900	236,700	0	34,200	n/a	12.62 (D)
License, Permit & Reg. Fees	56,287	43,505	0	12,782	n/a	22.71 (D)
Club/Drink License Fees	222,480	298,400	75,920	0	n/a	34.12 (I)
C.M.B. License Fees	3,200	4,025	825	0	n/a	25.78 (I)
Fines	13,550	70,259	56,709	0	n/a	418.51 (I)
TOTAL - Division of A.B.C.	\$ 3,008,114	\$ 2,928,807	\$ 136,819	\$ 216,125	n/a	n/a
Net Decrease July, 2023 Under July, 2022	n/a	n/a	n/a	n/a	(\$ 79,306)	2.64 (D)
TOTAL DEPARTMENT OF REVENUE	\$ 845,814,617	\$ 1,043,378,899	\$ 214,410,502	\$ 16,846,219	n/a	n/a
Net Increase July, 2023 Over July, 2022	n/a	n/a	n/a	n/a	\$ 197,564,283	23.36 (I)

KANSAS DEPARTMENT OF REVENUE

Schedule II
July, 2023

**Statement of Taxes and Fees Received and Deposited with the State Treasurer
In Fiscal Year 2024 Compared With Fiscal Year 2023**

DIVISION OF TAXATION	Fiscal Year 2023	Fiscal Year 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 10,279,273	\$ 13,332,515	\$ 3,053,242	\$ 0	n/a	29.70 (I)
Corporate Estimated Tax	28,066,169	35,392,288	7,326,119	0	n/a	26.10 (I)
Franchise Tax	1,660	0	0	1,660	n/a	100.00 (D)
Individual Income Tax	20,892,592	15,608,181	0	5,284,411	n/a	25.29 (D)
Individual Estimated Tax	11,702,124	7,910,554	0	3,791,570	n/a	32.40 (D)
Withholding Tax	295,653,222	335,408,688	39,755,466	0	n/a	13.45 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	64,725	479,736	415,011	0	n/a	641.19 (I)
Privilege Estimated Tax	39,195	80,433	41,238	0	n/a	105.21 (I)
Sales Tax	208,581,984	292,984,246	84,402,262	0	n/a	40.46 (I)
Co.-Ci. Sales Tax	76,164,083	123,752,956	47,588,873	0	n/a	62.48 (I)
Consumers' Comp. Use Tax	18,659,804	21,597,876	2,938,072	0	n/a	15.75 (I)
Co.-Ci. Consumers' Comp. Use Tax	6,195,039	7,443,132	1,248,093	0	n/a	20.15 (I)
Retailers' Comp. Tax	45,106,829	66,329,462	21,222,634	0	n/a	47.05 (I)
Co.-Ci. Retailer Comp Tax	15,186,925	15,242,146	55,221	0	n/a	0.36 (I)
Motor Fuel Taxes	38,534,438	37,625,041	0	909,396	n/a	2.36 (D)
Motor Fuel Trip Permits	55,391	26,829	0	28,562	n/a	51.56 (D)
Transient Guest Tax	5,699,773	6,475,475	775,701	0	n/a	13.61 (I)
Liquor Enforcement Tax	6,482,858	7,269,281	786,423	0	n/a	12.13 (I)
Liquor Retail Excise Tax	4,745,148	5,273,703	528,555	0	n/a	11.14 (I)
Marijuana Tax	9,904	5,376	0	4,529	n/a	45.73 (D)
Controlled Substance Tax	1,135	48,585	47,450	0	n/a	4,179.47 (I)
Bingo Tax	21,990	30,724	8,734	0	n/a	39.72 (I)
Motor Vehicle Rental Excise Tax	476,313	522,560	46,248	0	n/a	9.71 (I)
Cigarette Tax	7,658,960	8,929,019	1,270,059	0	n/a	16.58 (I)
Electronic Cigarette Tax	373,093	408,667	35,574	0	n/a	9.53 (I)
Tobacco Products Tax	899,751	922,694	22,943	0	n/a	2.55 (I)
Waste Tire Excise Tax	101,183	99,391	0	1,792	n/a	1.77 (D)
Oil Mineral Tax	5,333,226	3,158,533	0	2,174,693	n/a	40.78 (D)
Gas Mineral Tax	3,170,379	325,112	0	2,845,267	n/a	89.75 (D)
KCC Oil Assessment Conservation	431,386	348,797	0	82,588	n/a	19.14 (D)
KCC Gas Assessment Conservation	312,445	248,669	0	63,776	n/a	20.41 (D)
Dry Cleaning Enviromental Tax	47,732	70,459	22,728	0	n/a	47.62 (I)
Dry Cleaning Solvent Tax	799	260	0	539	n/a	67.44 (D)
Gas & Oil Royalty	17,369	9,283	0	8,086	n/a	46.55 (D)
Sand Royalty	20,253	14,120	0	6,133	n/a	30.28 (D)
Car Line Tax	0	0	0	0	n/a	0 ()
City Bond Finance	5,540,987	5,407,199	0	133,787	n/a	2.41 (D)
Bonds, Licenses and Fees	4,961,348	7,629,584	2,668,236	0	n/a	53.78 (I)
TOTAL - Division of Taxation	\$ 821,489,483	\$ 1,020,411,573	\$ 214,258,880	\$ 15,336,790	n/a	n/a
Net Increase Fiscal Yr 2024 Over Fiscal Yr 2023	n/a	n/a	n/a	n/a	\$ 198,922,090	24.21 (I)

DIVISION OF PROPERTY VALUATION	Fiscal Year 2023	Fiscal Year 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 2,750	\$ 0	\$ 0	\$ 2,750	n/a	100.00 (D)
TOTAL - Division of Property Valuation	\$ 2,750	\$ 0	\$ 0	\$ 2,750	n/a	n/a
Net Decrease Fiscal Yr 2024 Under Fiscal Yr 2023	n/a	n/a	n/a	n/a	(\$ 2,750)	100.00 (D)

DIVISION OF VEHICLES	Fiscal Year 2023	Fiscal Year 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 9,991,955	\$ 9,699,600	\$ 0	\$ 292,356	n/a	2.93 (D)
Title & Registration Fees(Repossessed Title)	132	0	0	132	n/a	100.00 (D)
Title & Registration Fees	234,402	233,143	0	1,259	n/a	0.54 (D)
Title & Registration Fees VIPS/CAMA	201,715	200,112	0	1,603	n/a	0.79 (D)
Title & Registration Fees (Dir. Mail)	67,114	64,504	0	2,610	n/a	3.89 (D)
Vehicle Modernization	1,179,302	1,134,612	0	44,690	n/a	3.79 (D)
KHP Staffing & Training	603,075	559,590	0	43,485	n/a	7.21 (D)
Law Enforcement Staffing & Training	376,830	350,080	0	26,750	n/a	7.10 (D)
Distinctive License Plate	0	0	0	0	n/a	0 ()
Royalty License Plate	265,605	280,040	14,435	0	n/a	5.43 (I)
Vehicle Park Fee	305,496	299,295	0	6,201	n/a	2.03 (D)
Mtr. Carrier Insp. & Reg. Fees	128,285	63,984	0	64,300	n/a	50.12 (D)
Apportioned Registration Fees	3,820,026	3,588,281	0	231,745	n/a	6.07 (D)
Commercial Vehicle Fees	1,118,535	1,087,647	0	30,888	n/a	2.76 (D)
Full-Privilege License Fees	8,776	9,054	278	0	n/a	3.17 (I)
Veh Fee Direct Mail Registration	0	0	0	0	n/a	0 ()
Dealer Fines	0	90	90	0	n/a	100.00 (I)
Dealer License Fees	97,844	88,144	0	9,700	n/a	9.91 (D)
Driver License Fees	1,882,187	1,670,564	0	211,623	n/a	11.24 (D)
Services (Record copies, etc.)	111,182	97,988	0	13,194	n/a	11.87 (D)
DOT Special Vehicle Permit Fees	921,810	611,790	0	310,020	n/a	33.63 (D)
TOTAL - Division of Vehicles	\$ 21,314,271	\$ 20,038,519	\$ 14,803	\$ 1,290,554	n/a	n/a
Net Decrease Fiscal Yr 2024 Under Fiscal Yr 2023	n/a	n/a	n/a	n/a	(\$ 1,275,751)	5.99 (D)

DIV OF ALCOHOLIC BEVERAGE CONTRL	Fiscal Year 2023	Fiscal Year 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallonaage Tax (Cereal Malt Beverage)	\$ 6,115	\$ 9,344	\$ 3,229	\$ 0	n/a	52.80 (I)
Gallonaage Tax (Wines & Beer)	1,039,557	945,786	0	93,771	n/a	9.02 (D)
Gallonaage Tax (Alcohol & Spirits)	1,367,854	1,297,045	0	70,809	n/a	5.18 (D)
Gallonaage Tax (Farm Winery)	2,985	3,121	136	0	n/a	4.56 (I)
Gallonaage Tax (Micro-brewery)	19,590	18,626	0	964	n/a	4.92 (D)
Gallonaage Tax (Micro-distillery)	5,595	1,997	0	3,598	n/a	64.31 (D)
Total Gallonaage Tax	\$ 2,441,697	\$ 2,275,919	\$ 3,365	\$ 169,143	n/a	n/a
Label Registration Fees	270,900	236,700	0	34,200	n/a	12.62 (D)
License, Permit & Reg. Fees	56,287	43,505	0	12,782	n/a	22.71 (D)
Club/Drink License Fees	222,480	298,400	75,920	0	n/a	34.12 (I)
C.M.B. License Fees	3,200	4,025	825	0	n/a	25.78 (I)
Fines	13,550	70,259	56,709	0	n/a	418.51 (I)
TOTAL - Division of A.B.C.	\$ 3,008,114	\$ 2,928,807	\$ 136,819	\$ 216,125	n/a	n/a
Net Decrease Fiscal Yr 2024 Under Fiscal Yr 2023	n/a	n/a	n/a	n/a	(\$ 79,306)	2.64 (D)
TOTAL DEPARTMENT OF REVENUE	\$ 845,814,617	\$ 1,043,378,899	\$ 214,410,502	\$ 16,846,219	n/a	n/a
Net Increase Fiscal Yr 2024 Over Fiscal Yr 2023	n/a	n/a	n/a	n/a	\$ 197,564,283	23.36 (I)

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 1
July, 2023

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 13,332,515	\$ 3,977,028	\$ 9,355,487	\$ 0	\$ 0
Corporate Estimated Tax	35,392,288	0	35,392,288	0	0
Franchise Tax	0	0	0	0	0
* Individual Income Tax	15,608,181	36,605,079	(20,996,898)	0	0
Individual Estimated Tax	7,910,554	0	7,910,554	0	0
Withholding Tax	335,408,688	8,637,465	326,771,223	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	479,736	14,941	464,795	0	0
Privilege Estimated Tax	80,433	0	80,433	0	0
Total Income Taxes	\$ 408,212,394	\$ 49,234,512	\$ 358,977,881	\$ 0	\$ 0

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 292,951,304	\$ 834,117	\$ 242,457,265	\$ 49,659,921	\$ 0
Sales Tax - KC Intermodal Facility District	14,317	0	0	14,317	0
Sales Tax - State Fair	18,625	0	0	3,166	15,459
County, City Sales Tax	117,481,132	0	0	0	117,481,132
County, City Sales Tax - Storm Mgt. & Flood Control	1,228,699	0	0	0	1,228,699
County, City Sales Tax - Johnson Co. Research Triangle	1,535,851	0	0	0	1,535,851
County, City Sales Tax - Community Development District	2,493,554	0	0	0	2,493,554
County, City Sales Tax - Transportation Development District	1,013,720	0	0	0	1,013,720
Cons. Compensating UseTax	21,597,876	38,263	17,894,479	3,665,134	0
Cons. Compensating Tax - State Fair	0	0	0	0	0
County, City Cons. Comp. Tax	7,338,618	0	0	0	7,338,618
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	46,451	0	0	0	46,451
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	58,063	0	0	0	58,063
Retailer Compensating Tax	66,329,331	149,440	54,929,310	11,250,581	0
Retailer Compensating Tax - State Fair	131	0	0	22	109
County, City Retailer Comp Tax	14,542,711	0	0	0	14,542,711
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	310,863	0	0	0	310,863
County, City Retailer Comp Tax - Johnson Co. Research Triangle	388,573	0	0	0	388,573
Total Sales and Use Taxes	\$ 527,349,817	\$ 1,021,821	\$ 315,281,054	\$ 64,593,141	\$ 146,453,802

* \$1,757,276 Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 2
July, 2023

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 27,688,196 89,717	\$ 477,740 0	\$ 18,059,580 59,545	\$ 9,150,876 30,172	\$ 0 0
Subtotal	\$ 27,777,913	\$ 477,740	\$ 18,119,125	\$ 9,181,048	\$ 0
M. C. Station Permits	26,829	0	17,806	9,023	0
Subtotal	\$ 26,829	\$ 0	\$ 17,806	\$ 9,023	\$ 0
Special Fuel Tax	\$ 9,784,585	\$ 71,693	\$ 6,446,446	\$ 3,266,445	\$ 0
Interstate M.F. User Tax	0	0	0	0	0
M. F. Tax, L. P.	62,543	0	41,510	21,033	0
Subtotal	\$ 9,847,128	\$ 71,693	\$ 6,487,956	\$ 3,287,478	\$ 0
Total Motor Fuel Taxes	\$ 37,651,870	\$ 549,433	\$ 24,624,887	\$ 12,477,549	\$ 0

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 3
July, 2023

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 6,475,475	\$ 942	\$ 129,491	\$ 6,345,042	County, City Transient Guest
Liquor Enforcement Tax	7,269,281	6,728	7,262,553	0	n/a
Liquor Retail Excise Tax	5,273,703	194	1,318,377	263,675	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	3,691,457	Local Alcoholic Liquor
Marijuana Tax	5,376	0	1,344	4,032	County Drug Tax
Controlled Substance Tax	48,585	0	12,146	36,439	County Drug Tax
Liquor Retail Excise Tax	0	0	0	0	
Bingo Hard Cards (Call Bingo)	130	0	0	130	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	30,594	0	0	30,594	State Charitable Gaming Regulation
Cigarette Tax	8,929,019	97,708	8,831,310	0	n/a
Electronic Cigarette Tax	408,667	0	408,667	0	n/a
Tobacco Products Tax	922,694	0	922,694	0	n/a
Waste Tire Excise Tax	99,391	0	0	99,391	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	522,560	0	0	522,560	Vehicle Rental Fund
Oil Mineral Tax	3,158,533	0	2,937,436	221,097	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	325,112	0	302,354	22,758	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	348,797	0	0	348,797	KCC Oil Assmt. Conservation
Gas Assessment Conservation	248,669	0	0	248,669	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	70,459	0	0	70,459	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	260	0	0	260	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	9,283	0	9,283	0	Arkansas River Gaging Fund
Sand Royalty	14,120	0	0	14,120	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	5,407,199	0	0	5,407,199	City Bond Finance
Total Various Taxes	\$ 39,567,908	\$ 105,571	\$ 22,135,656	\$ 17,326,681	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 4
July, 2023

BONDS, LICENSES & FEES	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 20,560	\$ 4,000	\$ 0	\$ 0	\$ 16,560	n/a
Bingo License/Registration/Fines	506	0	0	0	506	State Charitable Gaming Reg
Raffle Registration Fee	500	0	0	0	500	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	4,580	0	0	0	4,580	ABC Modernization Fund
Liquid Fuel Carrier License Fee	775	0	775	0	0	n/a
Gas Refund Permit Fee	126	0	126	0	0	n/a
Petroleum Inspection Fee	(25,880)	0	0	0	(25,880)	Petroleum Inspec. Fee
Oil Inspection Fee	88,080	0	88,080	0	0	n/a
Aboveground Petroleum Storage Fee	70,068	0	0	0	70,068	Environmental Assur. / Above
Underground Petroleum Storage Fee	2,190,893	0	0	0	2,190,893	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship
Public Water Supply Fee	16,792	0	0	0	16,792	Public Water Supply
Water Protection Fee	251,876	0	0	0	251,876	State Water Plan
Clean Drinking Water Fee	233,983	0	0	11,044	222,939	State Water Plan
IFTA Decal Fee	5,252	0	5,252	0	0	n/a
9-1-1 Prepaid Wireless Fee	193,927	0	0	0	193,927	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	10,749	0	0	0	10,749	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	4,505,509	0	0	0	4,505,509	Electronic Databases Fee
Publications Fee	7,119	0	0	0	7,119	Publications Fee
Special Training Fee	300	0	0	0	300	Special Training
Recovery/Enforcement Fees	53,869	0	0	0	53,869	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License and Fees	\$ 7,629,584	\$ 4,000	\$ 94,233	\$ 11,044	\$ 7,520,307	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 5
July, 2023

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Collection of Monthly Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 9,344	\$ 0	\$ 9,344	\$ 0	\$ 0	0
Gallonage Tax - Wines and Beer	945,786	0	945,786	0	0	0
Gallonage Tax - Alcohol and Spirits	1,297,045	0	1,167,340	0	129,705	0
Gallonage Tax - Farm Winery	3,121	0	3,121	0	0	0
Gallonage Tax - Micro-brewery	18,626	0	18,626	0	0	0
Gallonage Tax - Micro-distillery	1,997	0	1,797	0	200	0
Subtotal Gallonage Taxes	\$ 2,275,919	\$ 0	\$ 2,146,014	\$ 0	\$ 129,905	0
Label Fees	\$ 236,700	\$ 5,800	\$ 230,900	\$ 0	\$ 0	0
License, Permit & Reg. Fees	43,505	7,525	35,980	0	0	0
Club/Drink License Fees	298,400	6,500	145,950	0	0	145,950
C. M. B. Retail Stamps	4,025	0	4,025	0	0	0
Fines	70,259	0	70,259	0	0	0
Total A.B.C. Taxes & Fees	\$ 2,928,807	\$ 19,825	\$ 2,633,128	\$ 0	\$ 129,905	145,950

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6

July, 2023

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 9,699,600	\$ 9,661	\$ 9,689,939	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	233,143	0	0	0	0	233,143	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	200,112	0	0	0	0	200,112	VIPS/CAMA Tech Hardware
Title & Reg. Fees	0	0	0	0	0	0	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	64,504	0	64,504	0	0	0	n/a
Veh. Modernization Surcharge	1,134,612	0	1,134,612	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge	0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	63,984	0	63,984	0	0	0	n/a
Apportioned Registration Fees	3,588,281	0	3,588,281	0	0	0	n/a
Veh. Dealers & Mfr. Fee	5,204	0	0	0	0	5,204	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee	3,850	0	0	0	0	3,850	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Dealer License Fees	88,144	0	88,144	0	0	0	n/a
KHP Staffing & Training Surcharge	559,590	0	0	0	0	559,590	KHP Staffing & Training Fund
Law Enforcemnt Trainng Ctr Surcharge	350,080	0	0	0	0	350,080	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	280,040	0	0	0	0	280,040	Royalty License Plate
Vehicle Park Fee	299,295	0	0	0	0	299,295	Park Fee
Commercial Vehicle Fee	1,065,350	0	0	0	0	1,065,350	State General
Commercial Vehicle Fee	22,297	0	0	0	0	22,297	Comm Veh Admin System
Rental Vehicle Fee	0	0	0	0	0	0	Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	611,790	0	611,790	0	0	0	n/a
Services/Fees (Record copies, etc.)	97,988	33	0	0	0	2,289	KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)	0	0	0	0	0	81,366	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	14,300	Community Correction Spvsn
Subtotal	\$ 18,367,865	\$ 9,694	\$ 15,241,255	\$ 0	\$ 0	\$ 3,116,917	
DRIVER LICENSE FEES							
Operator - Class C	\$ 642,940	\$ 65	\$ 401,797	\$ 241,078	\$ 0	\$ 0	n/a
Motorcycle - Class M	48,097	0	28,858	9,619	9,620	0	n/a
Chauffeur - Class A,B	12,046	0	9,636	2,410	0	0	n/a
Commercial Truck Driver Training	3,904	0	0	0	0	3,904	Truck Driver Training
Commercial Truck Driver Lic.	32,777	0	26,222	6,555	0	0	n/a
Commercial DL Drive Test Fee	4,324	0	0	0	0	4,324	Comm DL Drive Test Fee Fd
Photo Fee	499,556	0	0	0	0	499,556	Photo Fee
Ignition Interlock Designation Fee	3,740	0	0	0	0	3,740	DUI-IID Designation Fund
Miscellaneous Additional Fees	250,636	1,227	249,409	0	0	0	n/a
Reinstatement Fees	172,546	0	0	0	0	60,391	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	34,509	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	34,509	DUI Equipment
Reinstatement Fees	0	0	0	0	0	43,136	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 1,670,564	\$ 1,292	\$ 715,922	\$ 259,662	\$ 9,620	\$ 684,069	
Dealer Fines	90	0	90	0	0	0	
Total Division of Vehicles	\$ 20,038,519	\$ 10,986	\$ 15,957,266	\$ 259,662	\$ 9,620	\$ 3,800,986	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 1
 July, 2023

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 13,332,515	\$ 3,977,028	\$ 9,355,487	\$ 0	\$ 0
Corporate Estimated Tax	35,392,288	0	35,392,288	0	0
Franchise Tax	0	0	0	0	0
* Individual Income Tax	15,608,181	36,605,079	(20,996,898)	0	0
Individual Estimated Tax	7,910,554	0	7,910,554	0	0
Withholding Tax	335,408,688	8,637,465	326,771,223	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	479,736	14,941	464,795	0	0
Privilege Estimated Tax	80,433	0	80,433	0	0
Total Income Taxes	\$ 408,212,394	\$ 49,234,512	\$ 358,977,881	\$ 0	\$ 0

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 292,951,304	\$ 834,117	\$ 242,457,265	\$ 49,659,921	\$ 0
Sales Tax - KC Intermodal Facility District	14,317	0	0	14,317	0
Sales Tax - State Fair	18,625	0	0	3,166	15,459
County, City Sales Tax	117,481,132	0	0	0	117,481,132
County, City Sales Tax - Storm Mgt. & Flood Control	1,228,699	0	0	0	1,228,699
County, City Sales Tax - Johnson Co. Research Triangle	1,535,851	0	0	0	1,535,851
County, City Sales Tax - Community Development District	2,493,554	0	0	0	2,493,554
County, City Sales Tax - Transportation Development District	1,013,720	0	0	0	1,013,720
Cons. Compensating UseTax	21,597,876	38,263	17,894,479	3,665,134	0
Cons. Compensating Tax - State Fair	0	0	0	0	0
County, City Cons. Comp. Tax	7,338,618	0	0	0	7,338,618
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	46,451	0	0	0	46,451
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	58,063	0	0	0	58,063
Retailer Compensating Tax	66,329,331	149,440	54,929,310	11,250,581	0
Retailer Compensating Tax - State Fair	131	0	0	22	109
County, City Retailer Comp Tax	14,542,711	0	0	0	14,542,711
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	310,863	0	0	0	310,863
County, City Retailer Comp Tax - Johnson Co. Research Triangle	388,573	0	0	0	388,573
Total Sales and Use Taxes	\$ 527,349,817	\$ 1,021,821	\$ 315,281,054	\$ 64,593,141	\$ 146,453,802

* \$1,757,276- Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2024 Cumulative Taxes and Fees**

Schedule IV, Page 2
July, 2023

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 27,688,196 89,717	\$ 477,740 0	\$ 18,059,580 59,545	\$ 9,150,876 30,172	0 0
Subtotal	\$ 27,777,913	\$ 477,740	\$ 18,119,125	\$ 9,181,048	0
M. C. Station Permits	26,829	0	17,806	9,023	0
Subtotal	\$ 26,829	\$ 0	\$ 17,806	\$ 9,023	0
Special Fuel Tax	\$ 9,784,585	\$ 71,693	\$ 6,446,446	\$ 3,266,445	0
Interstate M.F. User Tax	0	0	0	0	0
M. F. Tax, L. P.	62,543	0	41,510	21,033	0
Subtotal	\$ 9,847,128	\$ 71,693	\$ 6,487,956	\$ 3,287,478	0
Total Motor Fuel Taxes	\$ 37,651,870	\$ 549,433	\$ 24,624,887	\$ 12,477,549	0

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2024 Cumulative Taxes and Fees**

Schedule IV, Page 3
July, 2023

VARIOUS TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 6,475,475	\$ 942	\$ 129,491	\$ 6,345,042	County, City Transient Guest
Liquor Enforcement Tax	7,269,281	6,728	7,262,553	0	n/a
Liquor Retail Excise Tax	5,273,703	194	1,318,377	263,675	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	3,691,457	Local Alcoholic Liquor
Marijuana Tax	5,376	0	1,344	4,032	County Drug Tax
Controlled Substance Tax	48,585	0	12,146	36,439	County Drug Tax
Liquor Retail Excise Tax	0	0	0	0	
Bingo Hard Cards (Call Bingo)	130	0	0	130	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	30,594	0	0	30,594	State Charitable Gaming Regulation
Cigarette Tax	8,929,019	97,708	8,831,310	0	n/a
Electronic Cigarette Tax	408,667	0	408,667	0	n/a
Tobacco Products Tax	922,694	0	922,694	0	n/a
Waste Tire Excise Tax	99,391	0	0	99,391	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	522,560	0	0	522,560	Vehicle Rental Fund
Oil Mineral Tax	3,158,533	0	2,937,436	221,097	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	325,112	0	302,354	22,758	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	348,797	0	0	348,797	KCC Oil Assmt. Conservation
Gas Assessment Conservation	248,669	0	0	248,669	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	70,459	0	0	70,459	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	260	0	0	260	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	9,283	0	9,283	0	Arkansas River Gaging Fund
Sand Royalty	14,120	0	0	14,120	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	5,407,199	0	0	5,407,199	City Bond Finance
Total Various Taxes	\$ 39,567,908	\$ 105,571	\$ 22,135,656	\$ 17,326,681	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2024 Cumulative Taxes and Fees**

Schedule IV, Page 4
July, 2023

BONDS, LICENSES & FEES			Distribution of Taxes and Fees				
	Receipts Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund	
Various Bonds	\$ 20,560	\$ 4,000	\$ 0	\$ 0	\$ 16,560	n/a	
Bingo License/Registration/Fines	506	0	0	0	506	State Charitable Gaming Reg	
Raffle Registration Fee	500	0	0	0	500	State Charitable Gaming Reg	
Liquified Petroleum License Fee	0	0	0	0	0	n/a	
ABC License/Registration/Fines	4,580	0	0	0	4,580	ABC Modernization Fund	
Liquid Fuel Carrier License	775	0	775	0	0	n/a	
Gas Refund Permit	126	0	126	0	0	n/a	
Petroleum Inspection	(25,880)	0	0	0	(25,880)	Petroleum Inspec. Fee	
Oil Inspection	88,080	0	88,080	0	0	n/a	
Aboveground Petroleum Storage	70,068	0	0	0	70,068	Environmental Assur. / Above	
Underground Petroleum Storage	2,190,893	0	0	0	2,190,893	Environmental Assur. / Below	
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment	
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship	
Public Water Supply Fee	16,792	0	0	0	16,792	Public Water Supply	
Water Protection Fee	251,876	0	0	0	251,876	State Water Plan	
Clean Drinking Water Fee	233,983	0	0	11,044	222,939	State Water Plan	
IFTA Decals	5,252	0	5,252	0	0	n/a	
9-1-1 Prepaid Wireless Fee	193,927	0	0	0	193,927	911 Prepaid Wireless	
Non-Resident Contractor	0	0	0	0	0	n/a	
Cigarette & Tobacco Product Reg./Fee	10,749	0	0	0	10,749	Cig. & Tob. Prod. Reg.	
Electronic Databases Fee	4,505,509	0	0	0	4,505,509	Electronic Databases Fee	
Publications Fee	7,119	0	0	0	7,119	Publications Fee	
Special Training Fee	300	0	0	0	300	Special Training	
Recovery/Enforcement Fees	53,869	0	0	0	53,869	Recovery Fund/Enf Actions	
Services/Fees (copies, etc)	0	0	0	0	0	n/a	
Total Bonds, License & Fees	\$ 7,629,584	\$ 4,000	\$ 94,233	\$ 11,044	\$ 7,520,307		

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Fiscal Year 2024 Cumulative Taxes and Fees**

Schedule IV, Page 5
July, 2023

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Fiscal Year 2024 Cumulative Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallonge Tax - Cereal Malt Beverage	\$ 9,344	\$ 0	\$ 9,344	\$ 0	\$ 0	\$ 0
Gallonge Tax - Wines and Beer	945,786	0	945,786	0	0	0
Gallonge Tax - Alcohol and Spirits	1,297,045	0	1,167,340	0	129,705	0
Gallonge Tax - Farm Winery	3,121	0	3,121	0	0	0
Gallonge Tax - Micro-brewery	18,626	0	18,626	0	0	0
Gallonge Tax - Micro-distillery	1,997	0	1,797	0	200	0
Subtotal Gallonge Taxes	\$ 2,275,919	\$ 0	\$ 2,146,014	\$ 0	\$ 129,905	\$ 0
Label Fees	\$ 236,700	\$ 5,800	\$ 230,900	\$ 0	\$ 0	\$ 0
License, Permit & Reg. Fees	43,505	7,525	35,980	0	0	0
Club/Drink License Fees	298,400	6,500	145,950	0	0	145,950
C. M. B. Retail Stamps	4,025	0	4,025	0	0	0
Fines	70,259	0	70,259	0	0	0
Total A.B.C. Taxes & Fees	\$ 2,928,807	\$ 19,825	\$ 2,633,128	\$ 0	\$ 129,905	\$ 145,950

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Fiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 6

July, 2023

Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 9,699,600	\$ 9,661	\$ 9,689,939	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	233,143	0	0	0	0	233,143	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	200,112	0	0	0	0	200,112	VIPS/CAMA Tech Hardware
Title & Reg. Fees	0	0	0	0	0	0	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	64,504	0	64,504	0	0	0	n/a
Veh. Modernization Surcharge	1,134,612	0	1,134,612	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge	0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	63,984	0	63,984	0	0	0	n/a
Apportioned Registration Fees	3,588,281	0	3,588,281	0	0	0	n/a
Veh. Dealers & Mfr. Fee	5,204	0	0	0	0	5,204	Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee	3,850	0	0	0	0	3,850	Co. Treas. Veh Lic. Fee
Dealer License Fees	88,144	0	88,144	0	0	0	n/a
KHP Staffing & Training Surcharge	559,590	0	0	0	0	559,590	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	350,080	0	0	0	0	350,080	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	280,040	0	0	0	0	280,040	Royalty License Plate
Vehicle Park Fee	299,295	0	0	0	0	299,295	Park Fee
Commercial Vehicle Fee	1,065,350	0	0	0	0	1,065,350	State General
Commercial Vehicle Fee	22,297	0	0	0	0	22,297	Comm Veh Admin System
Rental Vehicle Fee	0	0	0	0	0	0	Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	611,790	0	611,790	0	0	0	n/a
Services/Fees (Record copies, etc.)	97,988	33	0	0	0	2,289	KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	0	0	81,366	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	14,300	Community Correction Spvsn
Subtotal	\$ 18,367,865	\$ 9,694	\$ 15,241,255	\$ 0	\$ 0	\$ 3,116,917	
DRIVER LICENSE FEES							
Operator - Class C	\$ 642,940	\$ 65	\$ 401,797	\$ 241,078	\$ 0	\$ 0	n/a
Motorcycle - Class M	48,097	0	28,858	9,619	9,620	0	n/a
Chauffeur - Class A,B	12,046	0	9,636	2,410	0	0	n/a
Commercial Truck Driver Training	3,904	0	0	0	0	3,904	Truck Driver Training
Commercial Truck Driver Lic.	32,777	0	26,222	6,555	0	0	n/a
Commercial DL Drive Test Fee	4,324	0	0	0	0	4,324	Comm DL Drive Test Fee Fd
Photo Fee	499,556	0	0	0	0	499,556	Photo Fee
Ignition Interlock Designation Fee	3,740	0	0	0	0	3,740	DUI-IID Designation Fund
Miscellaneous Additional Fees	250,636	1,227	249,409	0	0	0	n/a
Reinstatement Fees	172,546	0	0	0	0	60,391	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	34,509	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	34,509	DUI Equipment
Reinstatement Fees	0	0	0	0	0	43,136	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 1,670,564	\$ 1,292	\$ 715,922	\$ 259,662	\$ 9,620	\$ 684,069	
Dealer Fines	90	0	90	0	0	0	
Total Division of Vehicles	\$ 20,038,519	\$ 10,986	\$ 15,957,266	\$ 259,662	\$ 9,620	\$ 3,800,986	